



CAPITAL PROGRAM DETAIL

CT State

Row Labels	Sum of Previously Authorized Funds	Sum of FY 2024	Sum of FY 2025	Sum of FY 2026	Sum of FY 2027	Sum of FY 2028	Sum of FY 2029	Sum of FY 2030	Estimated Project Cost through 2030
Program	-	36,286,114	36,093,267	45,420,599	43,993,614	49,093,454	46,220,791	49,876,310	306,984,150
Asnuntuck									
Code Compliance/Infrastructure Improvements		1,566,464	1,605,626	1,645,767	1,686,911	1,729,084	1,772,311	1,816,618	11,822,780
Capital									
Code Compliance/Infrastructure Improvements		1,444,932	1,481,055	1,518,082	1,556,034	1,594,935	1,634,808	1,675,678	10,905,523
Colleges									
Code Compliance/Infrastructure Improvements	-	127,006	130,181	133,436	136,772	140,191	143,696	147,288	958,569
Energy Efficiency Program	-	2,500,000	-	2,500,000	-	2,500,000	-	2,500,000	10,000,000
New & Replacement Equipment Program		10,000,000	10,250,000	10,506,250	10,768,906	11,038,129	11,314,082	11,596,934	75,474,301
Property Acquisition Program	-	-	1,500,000	-	-	1,500,000	-	-	3,000,000
Security Improvements Program	-	1,500,000	1,500,000	-	-	-	-	-	3,000,000
Telecommunications Infrastructure Upgrade				9,000,000	9,225,000	9,455,625	9,692,016	9,934,316	47,306,957
Gateway									
Code Compliance/Infrastructure Improvements		1,625,170	1,665,799	1,707,444	1,750,130	1,793,883	1,838,730	1,884,699	12,265,856
Housatonic									
Code Compliance/Infrastructure Improvements		1,899,408	1,946,893	1,995,565	2,045,454	2,096,591	2,149,006	2,202,731	14,335,648
Manchester									
Code Compliance/Infrastructure Improvements		2,195,455	2,250,341	2,306,600	2,364,265	2,423,371	2,483,955	2,546,054	16,570,040



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Middlesex									
Code Compliance/Infrastructure Improvements		2,065,361	2,116,995	2,169,920	2,224,168	2,279,772	2,336,767	2,395,186	15,588,169
Naugatuck									
Code Compliance/Infrastructure Improvements		3,433,797	3,519,642	3,607,633	3,697,823	3,790,269	3,885,026	3,982,151	25,916,340
Northwestern									
Code Compliance/Infrastructure Improvements		1,235,512	1,266,400	1,298,060	1,330,511	1,363,774	1,397,868	1,432,815	9,324,940
Norwalk									
Code Compliance/Infrastructure Improvements		2,558,920	2,622,893	2,688,466	2,755,677	2,824,569	2,895,184	2,967,563	19,313,273
Quinebaug									
Code Compliance/Infrastructure Improvements		1,169,052	1,198,278	1,228,235	1,258,941	1,290,415	1,322,675	1,355,742	8,823,340
Three Rivers									
Code Compliance/Infrastructure Improvements		1,424,436	1,460,047	1,496,548	1,533,962	1,572,311	1,611,619	1,651,909	10,750,832
Tunxis									
Code Compliance/Infrastructure Improvements		1,540,602	1,579,117	1,618,594	1,659,059	1,700,536	1,743,049	1,786,625	11,627,582



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Project	41,265,358	139,382,496	118,457,069	25,807,193	314,667,731	10,082,215	92,483,360	67,150,168	809,295,589
Asnuntuck									
Renovations, Improvement - Phase 1	3,800,000		39,683,062						43,483,062
Renovations, Improvement - Phase 2					6,734,696		52,957,276		59,691,972
Capital									
CCC/COT		50,000,000			300,000,000				350,000,000
Colleges									
Advanced Manufacturing Program		3,444,000	3,530,100	3,618,353	3,708,811	3,801,532	3,896,570	3,993,984	25,993,349
Gateway									
Automotive Program/Technology Expansion (phase II)					3,000,000		19,795,621		22,795,621
New Automotive Training Facility	18,600,000	-							18,600,000
Housatonic									
Lafayette Hall Renovations & Improvements							5,893,048		5,893,048
Middlesex									
Wheaton & Snow Renovations	4,703,453		51,544,441						56,247,894
Founders Hall Renovation & Site Improvements		1,700,580		22,188,840					23,889,420
Naugatuck									
Campus ADA Improvements	5,000,000	5,000,000							10,000,000
Eckstrom Hall Renovations								12,473,007	12,473,007
Kinney Hall Renovations from FY25 to FY24	6,000,000	63,214,331							69,214,331



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Northwestern									
Campus Window & Roof Replacement		3,500,000							3,500,000
Greenwoods Hall Renovation	2,685,817		23,699,466						26,385,283
Norwalk									
Campus Wide Facility Improvements		8,000,000							8,000,000
Quinebaug									
Auditorium & Interior Improvements							1,068,227		1,068,227
New Maintenance and Office Building	476,088	4,523,585							4,999,673
Three Rivers									
Science & Nursing Renovations					1,224,224		8,872,618		10,096,842
Tunxis									
Renovate 100, 200 & 300 Buildings						6,280,683		50,683,177	56,963,860
Middlesex									
Wheaton & Snow Renovations	4,703,453		51,544,441						56,247,894
Grand Total	41,265,358	175,668,610	154,550,336	71,227,791	358,661,345	59,175,669	138,704,150	117,026,479	1,116,279,739



CAPITAL PROGRAM DETAIL

CSUs

Row Labels	Sum of Previously Authorized Funds	Sum of FY 2024	Sum of FY 2025	Sum of FY 2026	Sum of FY 2027	Sum of FY 2028	Sum of FY 2029	Sum of FY 2030	Estimated Project Cost through 2030
Program	-	60,751,422	53,308,958	44,841,682	43,400,224	48,485,229	45,597,360	49,237,294	345,622,169
Central									
Code Compliance/Infrastructure Improvements		8,127,388	8,330,572	8,538,837	8,752,308	8,971,115	9,195,393	9,425,278	61,340,892
Eastern									
Code Compliance/Infrastructure Improvements		3,696,147	3,788,551	3,883,265	3,980,346	4,079,855	4,181,851	4,286,398	27,896,413
Southern									
Code Compliance/Infrastructure Improvements		7,068,558	7,245,271	7,426,403	7,612,063	7,802,365	7,997,424	8,197,360	53,349,444
Universities									
Code Compliance/Infrastructure Improvements	-	127,006	130,181	133,436	136,772	140,191	143,696	147,288	958,569
Energy Efficiency Program	-	2,500,000	-	2,500,000	-	2,500,000	-	2,500,000	10,000,000
New & Replacement Equipment Program		15,153,600	15,532,440	15,920,751	16,318,770	16,726,739	17,144,907	17,573,530	114,370,737
Property Acquisition Program	-	-	1,500,000	-	-	1,500,000	-	-	3,000,000
Security Improvements Program	-	1,500,000	1,500,000	-	-	-	-	-	3,000,000
Telecommunications Infrastructure Upgrade		16,450,000	9,000,000						25,450,000
Western									
Code Compliance/Infrastructure Improvements		6,128,724	6,281,942	6,438,990	6,599,965	6,764,964	6,934,088	7,107,441	46,256,114



CAPITAL PROGRAM DETAIL

CSUs

Row Labels	Sum of Previously Authorized Funds	Sum of FY 2024	Sum of FY 2025	Sum of FY 2026	Sum of FY 2027	Sum of FY 2028	Sum of FY 2029	Sum of FY 2030	Estimated Project Cost through 2030
Project		45,458,723	54,731,319	154,024,926	18,913,617	175,597,107	100,246,849	122,155,251	671,127,791
Central									
Kaiser Hall MEP HVAC Improvements			12,000,000						12,000,000
Renovations to Welte Hall			8,000,000						8,000,000
Stem Building - Phase 2					8,313,617		79,361,741		87,675,358
Stem Bulding - Phase 1				8,121,646		72,456,577			80,578,223
Eastern									
Baseball & Softball Field Synthetic Turf						2,800,000			2,800,000
Health & Wellness Center				1,626,848		12,669,160			14,296,008
Physical Plant & Campus-Wide Mechanical Improvements		3,570,000	8,596,301						12,166,301
Sports Center		11,492,783		117,555,929					129,048,712
Webb Hall Renovations						2,600,000			2,600,000
Southern									
East & West Campus HTHW Replacement		1,571,933	4,000,000						5,571,933
Jennings Hall						9,184,026		69,195,326	78,379,352
Lyman Hall, Earl Hall & Moore Field House Improvements -Mechanical/ Electrical & Facade Renovations		3,324,006	3,500,000						6,824,006
Morrill Hall Renovations						4,401,009		32,339,229	36,740,238
School of Education Building -Farnham Ave.							9,885,108		9,885,108
University Police Facility-Wintergreen Avenue			1,377,935	8,133,187					9,511,122



CAPITAL PROGRAM DETAIL

CSUs

Row Labels	Sum of Previously Authorized Funds	Sum of FY 2024	Sum of FY 2025	Sum of FY 2026	Sum of FY 2027	Sum of FY 2028	Sum of FY 2029	Sum of FY 2030	Estimated Project Cost through 2030
Universities									
Auxiliary Service Projects		10,000,000	10,200,000	10,400,000	10,600,000	10,800,000	11,000,000	11,200,000	74,200,000
Western									
Athletic Turf, Field & Misc. Improvements		15,500,000							15,500,000
Midtown - Berkshire Hall Innovation Center - Phase 2				8,187,316		60,686,335			68,873,651
Midtown Campus Center Repurposing								9,420,696	9,420,696
Westside Classroom Building Demolition			7,057,083						7,057,083
Grand Total	-	106,210,145	108,040,277	198,866,608	62,313,841	224,082,336	145,844,209	171,392,545	1,016,749,961



CAPITAL PROGRAM DETAIL

Charter Oak

Row Labels	Sum of Previously Authorized Funds	Sum of FY 2024	Sum of FY 2025	Sum of FY 2026	Sum of FY 2027	Sum of FY 2028	Sum of FY 2029	Sum of FY 2030	Estimated Project Cost through 2030
Program		679,946	696,945	714,369	732,228	750,534	769,297	788,529	5,131,847
Charter Oak									
Code Compliance/Infrastructure Improvements		79,946	81,945	83,994	86,093	88,246	90,452	92,713	603,389
New & Replacement Equipment Program		600,000	615,000	630,375	646,134	662,288	678,845	695,816	4,528,458
Grand Total		679,946	696,945	714,369	732,228	750,534	769,297	788,529	5,131,847



CAPITAL PROGRAM DETAIL

Summary

Row Labels	Sum of Previously Authorized Funds	Sum of FY 2024	Sum of FY 2025	Sum of FY 2026	Sum of FY 2027	Sum of FY 2028	Sum of FY 2029	Sum of FY 2030	Estimated Project Cost through 2030
CT State									
Program	-	36,286,114	36,093,267	45,420,599	43,993,614	49,093,454	46,220,791	49,876,310	306,984,150
Project	41,265,358	139,382,496	118,457,069	25,807,193	314,667,731	10,082,215	92,483,360	67,150,168	809,295,589
CSUs									
Program	-	60,751,422	53,308,958	44,841,682	43,400,224	48,485,229	45,597,360	49,237,294	345,622,169
Project		45,458,723	54,731,319	154,024,926	18,913,617	175,597,107	100,246,849	122,155,251	671,127,791
Charter Oak									
Program		679,946	696,945	714,369	732,228	750,534	769,297	788,529	5,131,847
Grand Total	41,265,358	282,558,702	263,287,558	270,808,768	421,707,414	284,008,539	285,317,656	289,207,553	2,138,161,547