RESOLUTION
concerning
DIVISION OF GENERAL FUND APPROPRIATIONS AND TUITION FUND
AUTHORIZED EXPENDITURES FOR 1987-1988
June 19, 1987

RESOLVED, That the Board of Trustees for the Connecticut State University, subject to any legal obligations which may occur under Chapter 68 of the Connecticut General Statutes, approves the allocation of General Fund appropriations and Tuition Fund authorized expenditures among the Connecticut State University Executive Office and the four Campuses for the 1987-1988 fiscal year as indicated on the attached Exhibit A, and be it further

RESOLVED, That, should the General Assembly and/or the Governor alter the General Fund appropriations for the Connecticut State University from the appropriated levels or should Tuition revenue prove insufficient to meet authorized expenditure levels as shown in Exhibit A, the President shall make such adjustment in the distribution of funds among the four Campuses and the Executive Office as he finds to be in the best interest of the Connecticut State University.

A Certified True Copy:

Dallas K. Beal
President
# CONNECTICUT STATE UNIVERSITY

## Division of Budget

**1987 - 1988**

### Schedule 7

**Rev. 6/5/87**

**FOR DISTRIBUTION | EXECUTIVE OFFICES | CENTRAL | EASTERN | SOUTHERN | WESTERN | SYSTEM TOTALS**

<table>
<thead>
<tr>
<th>Tuition Fund</th>
<th>General Fund</th>
<th>Tuition Fund</th>
<th>General Fund</th>
<th>Tuition Fund</th>
<th>General Fund</th>
<th>Tuition Fund</th>
<th>General Fund</th>
<th>Tuition Fund</th>
<th>General Fund</th>
<th>Total Fund</th>
<th>Both Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Services</td>
<td>$55,280</td>
<td>1,684,962</td>
<td>179,721</td>
<td>25,803,553</td>
<td>128,784</td>
<td>10,408,142</td>
<td>97,344</td>
<td>26,242,260</td>
<td>135,580</td>
<td>12,671,463</td>
<td>596,769</td>
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<tr>
<td>Other Expenses</td>
<td>1,529,965</td>
<td>268,174</td>
<td>2,058,873</td>
<td>875,643</td>
<td>1,241,440</td>
<td>326,332</td>
<td>2,446,246</td>
<td>645,920</td>
<td>1,443,024</td>
<td>373,276</td>
<td>8,987,722</td>
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<tr>
<td>Other Current Expenses</td>
<td>510,500</td>
<td>410,000</td>
<td>143,000</td>
<td>175,000</td>
<td>1,238,500</td>
<td>1,238,500</td>
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<tr>
<td>Equipment</td>
<td>1,253,200</td>
<td>40,116</td>
<td>1,075,929</td>
<td>443,377</td>
<td>318,613</td>
<td>264,779</td>
<td>731,674</td>
<td>511,699</td>
<td>374,363</td>
<td>419,145</td>
<td>3,793,835</td>
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<tr>
<td>Fixed Charges</td>
<td>766,024</td>
<td>286,526</td>
<td>758,779</td>
<td>318,465</td>
<td>2,121,734</td>
<td>2,121,734</td>
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<tr>
<td>Reserve</td>
<td>500,000</td>
<td>500,000</td>
<td>500,000</td>
<td>500,000</td>
<td></td>
<td></td>
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<tr>
<td>Total</td>
<td>3,283,185</td>
<td>510,508</td>
<td>363,576</td>
<td>2,694,962</td>
<td>4,000,547</td>
<td>27,265,573</td>
<td>1,975,363</td>
<td>11,174,253</td>
<td>4,034,843</td>
<td>27,399,279</td>
<td>2,263,312</td>
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<tr>
<td>Total - Both Funds</td>
<td>3,793,665</td>
<td>2,458,532</td>
<td>31,346,120</td>
<td>13,149,616</td>
<td>31,433,322</td>
<td>15,727,216</td>
<td>97,908,471</td>
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</table>
CONNECTICUT STATE COLLEGES
FORMULA FOR THE ALLOCATION
OF EDUCATIONAL EXTENSION FUNDS

The amount budgeted in the Educational Extension Fund for the following WICHE Programs:

Program Four - Academic Support
Program Five - Student Services
Program Six - Institutional Support

will not exceed the total percentage budgeted during the same fiscal year for these three programs in the General Fund. This percentage will be computed as follows:

Step One:

General Fund Program One - Personal Services, Other Expenses and Equipment

divided by

Total General Fund budget for Personal Services, Other Expenses and Equipment (Round to 2 decimal places)

Step Two:

Subtract answer derived in Step One from 100.00%. This is the percentage to be applied to Educational Extension Fund estimated revenue to arrive at amount available for budgeting Educational Extension Fund programs Four, Five and Six.