

Office of Sponsored Programs (OSP)



OVERVIEW OF OFFICE OF SPONSORED PROGRAMS

**Presentation to Board of Regents
January 15, 2015**



CONNECTICUT STATE
COLLEGES & UNIVERSITIES
BOARD OF REGENTS FOR HIGHER EDUCATION

OSP Mission



- Identify funding opportunities to support the colleges & universities in building capacity including program development and/or equipment to advance the educational, pedagogy, research & economic/workforce development missions;
- Identify & obtain additional resources to support multi-institution initiatives;
- Maximize & leverage resources for the greatest impact;

OSP Mission (Cont'd)



- Enhance the system's capacity to respond to grant solicitations & receive funding awards;
- Apply for and receive additional grant funding
- Assure that funded projects maintain compliance, meet goals, objectives, deliverables and timelines;
- Develop a resource library of materials & templates to assist colleges & universities to plan and implement grants successfully.

OSP Roles



- Develop & maintain partnerships with all 17 colleges and universities as well as with federal agencies, national associations, foundations, business & industry, the workforce investment system, state agencies, community organizations & other partners;
- Develop processes and procedures to prepare and submit proposals and budgets which align with system goals;
- Create a grant resource library;
- Offer workshops on grant-writing, grants management, allowable costs, indirect & administrative costs and other grant-related topics.

OSP Roles (Cont'd)



System-wide Grants

- **Coordination of grant proposal:**
 - ❖ Write grant or hire grant writer
 - ❖ Develop budget and budget narrative
 - ❖ Liaison with institutions
- **Post-Award Grant Administration:**
 - ❖ Liaison for Lead Institution, Grantor, Sub- or Co-Grantees, and Partners
 - ❖ Grant start-up activities
 - ❖ Programmatic & Fiscal Reporting
 - ❖ Scope of Work and Budget Modifications
- **10% of Indirect will come to OSP for system-wide Grant Administration**

Institution Grants

- Identify Grant Opportunities not well-suited for system-wide initiatives to share with colleges & universities.
- Inventory grant awards to provide system-wide reports to the BOR, legislators and others.
- Add value & resources whenever to CSCU colleges and universities pursuing & managing grants.

CSCU Grant Inventory

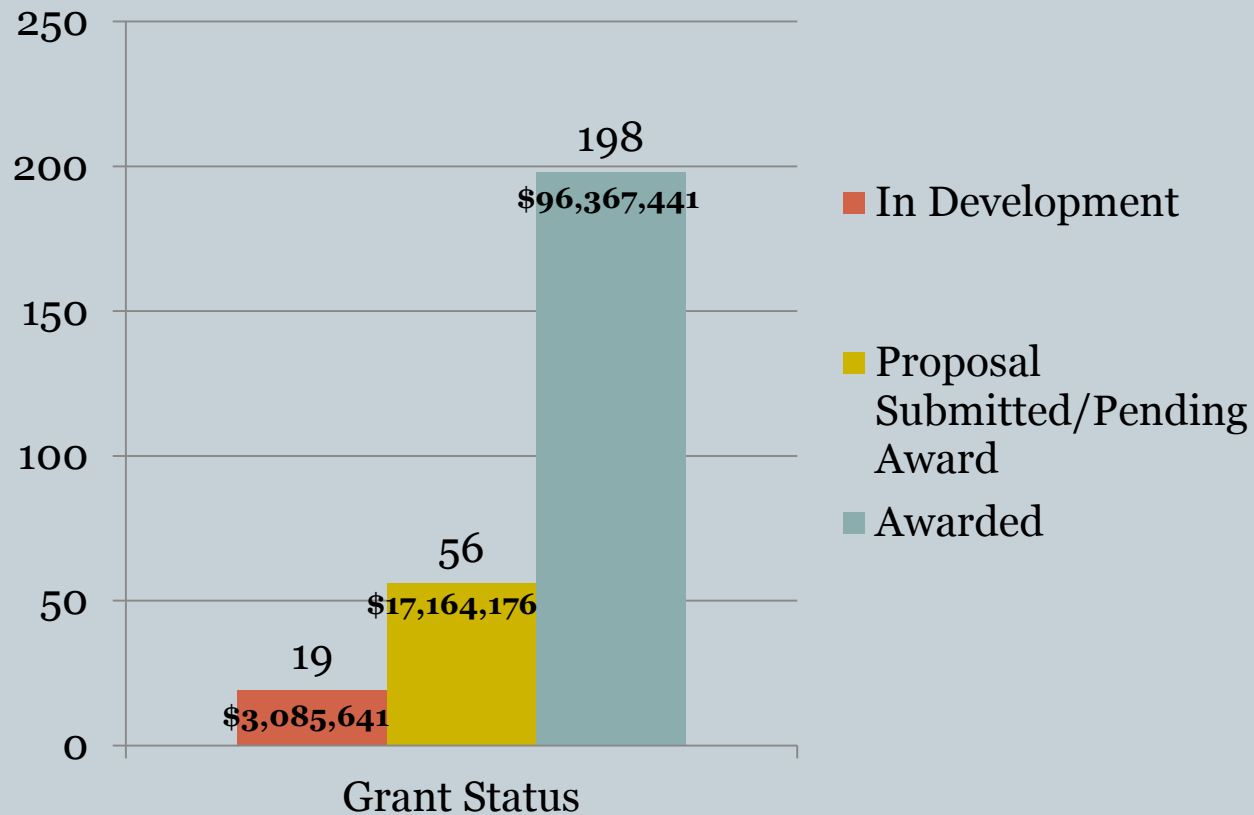


- First system-wide inventory
- Snapshot in time (as of 9/30/14):
 - 273 grants (awarded, pending award and in development) for a total value \$116,617,258
 - 2014 \$31.8 Million in 111 new grant awards
 - Will conduct inventory annually

CSCU Grant Pipeline



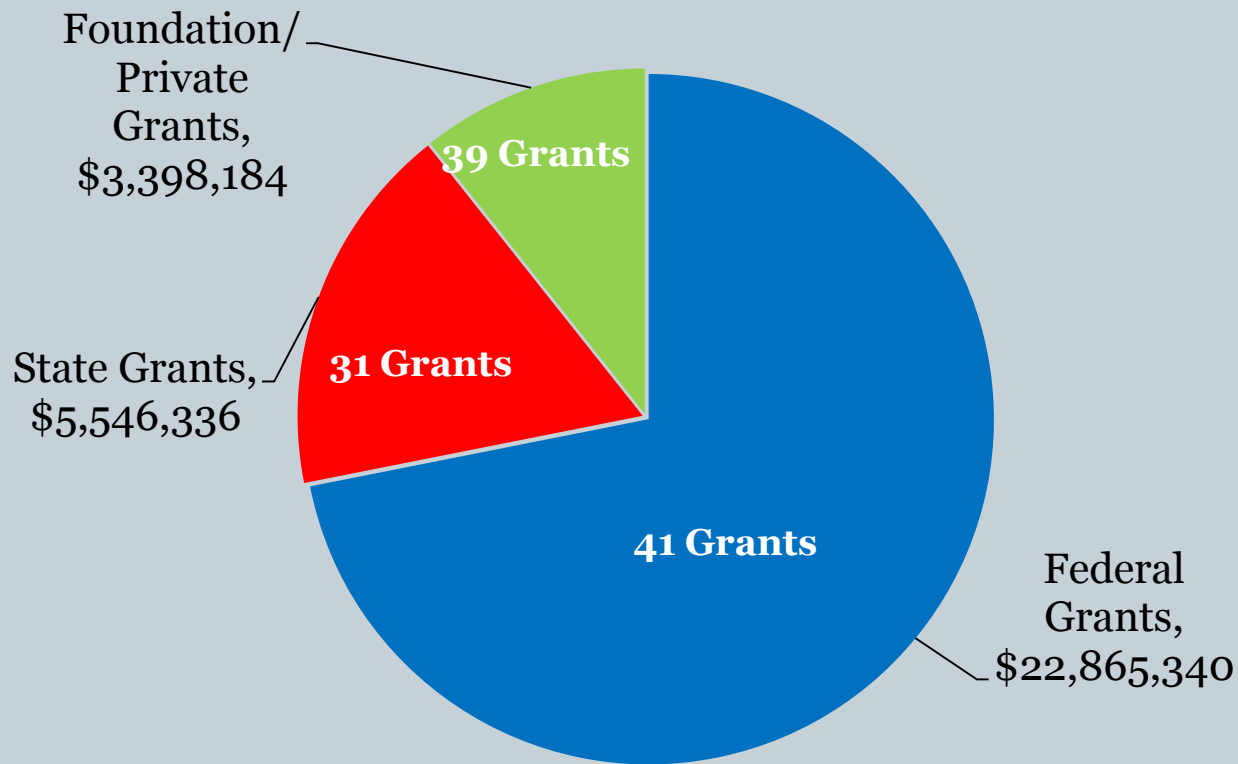
- On 9/30/14, CSCU had 198 active grants system-wide



Grants Awarded in 2014



- In 2014, CSCU institutions received 111 new grant awards.



OSP Accomplishments



- **CT Advanced Manufacturing Initiative (CAMI) startup activities:**
 - Kick-off meeting with 13 consortium colleges
 - Meetings with Deans of Administration, Directors of Finance, CC Presidents Council, WIBs, IRC, Facilities, IT
 - Conducted search for Project Director
 - Developed job descriptions for college reporting positions
 - Solicited Third-Party Evaluator proposals and identified provider
 - Participated in TAACCT 4 webinar and orientation with FPO
 - Set up direct deposit accounts and Banner funds
 - Working with Facilities and colleges to draft renovation plans and equipment purchase requests
 - Met with Banner student support team to develop customized Banner forms

OSP Accomplishments (cont.)



- Assisted Kresge Student Success Center director with grant budget modification
- Assisted Media Studies grant with employment data and budget modification
- Worked with HLSCI project director regarding policies & procedures, leverage, reporting, indirect cost guidance and completing final year activities
- Assisted with Hazard Mitigation grant reporting
- Assisted with US China Center no-cost extension request
- Participated on Transform Revenue Management & Faculty Development Committee
- Sent grant opportunities to colleges and universities

Q & A



Questions?