

Catalyst for Connecticut

Great Education, Great Value

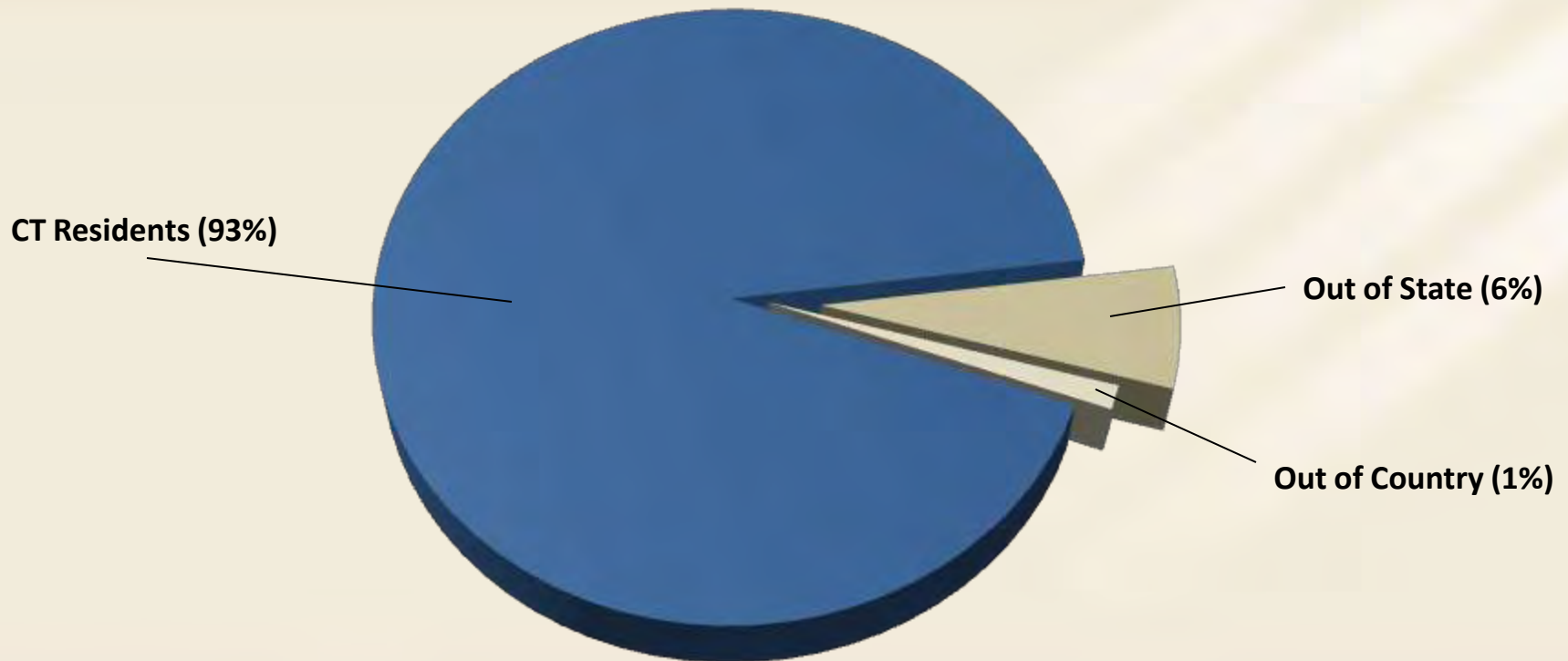


Connecticut State University System

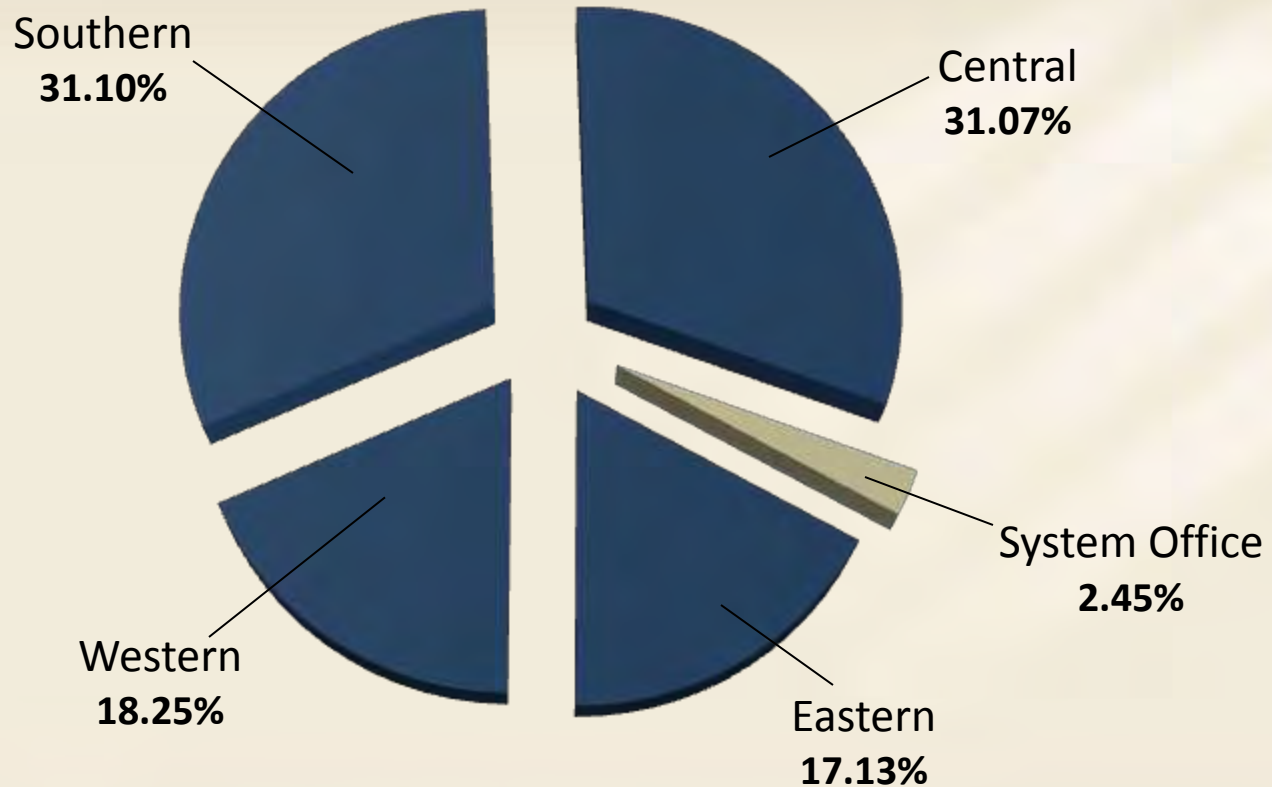
Central | Eastern | Southern | Western

Focused on Connecticut

93% of our students are from Connecticut.
Nearly 9 of every 10 graduates (86%) stay in
Connecticut to pursue careers.

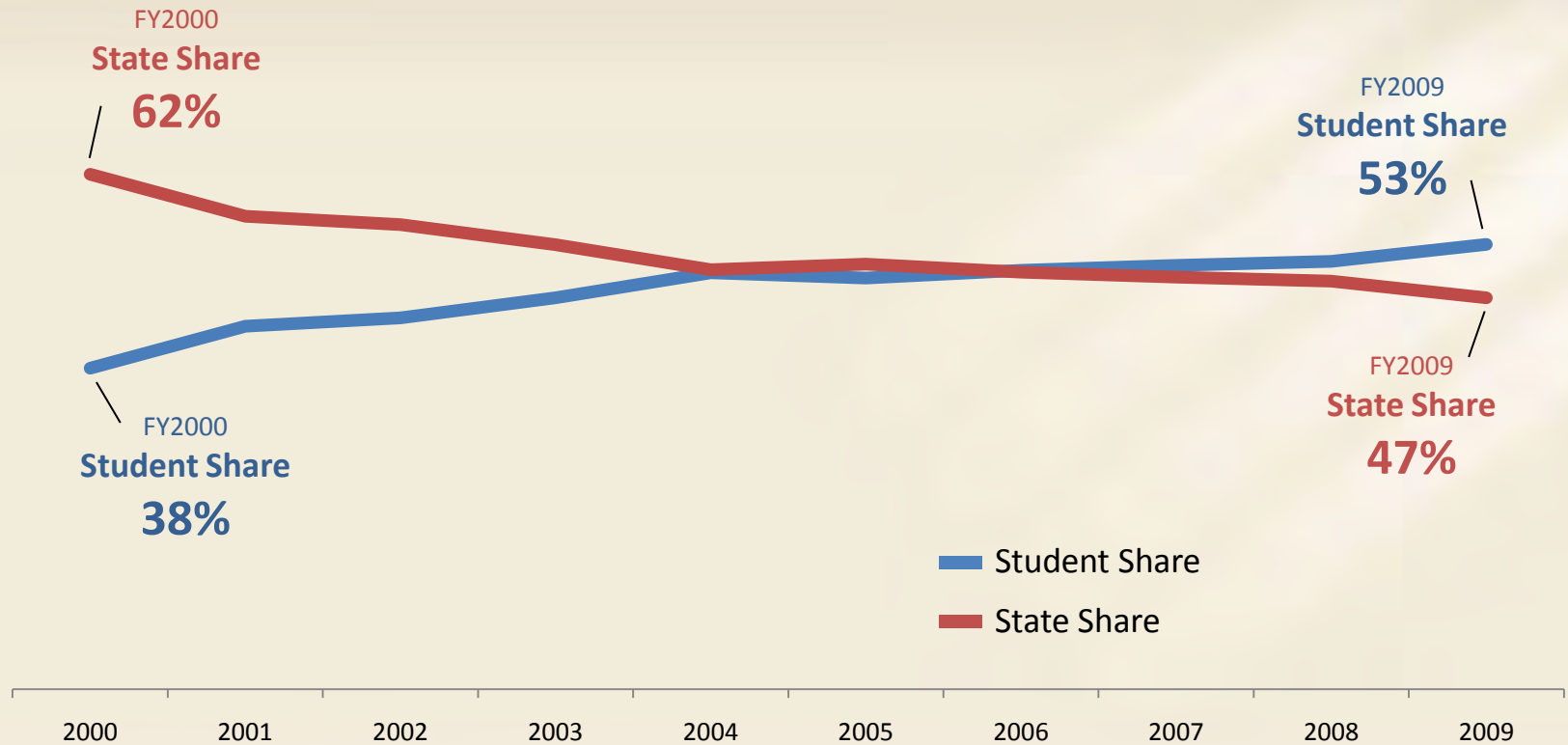


Operating Budget Allocation



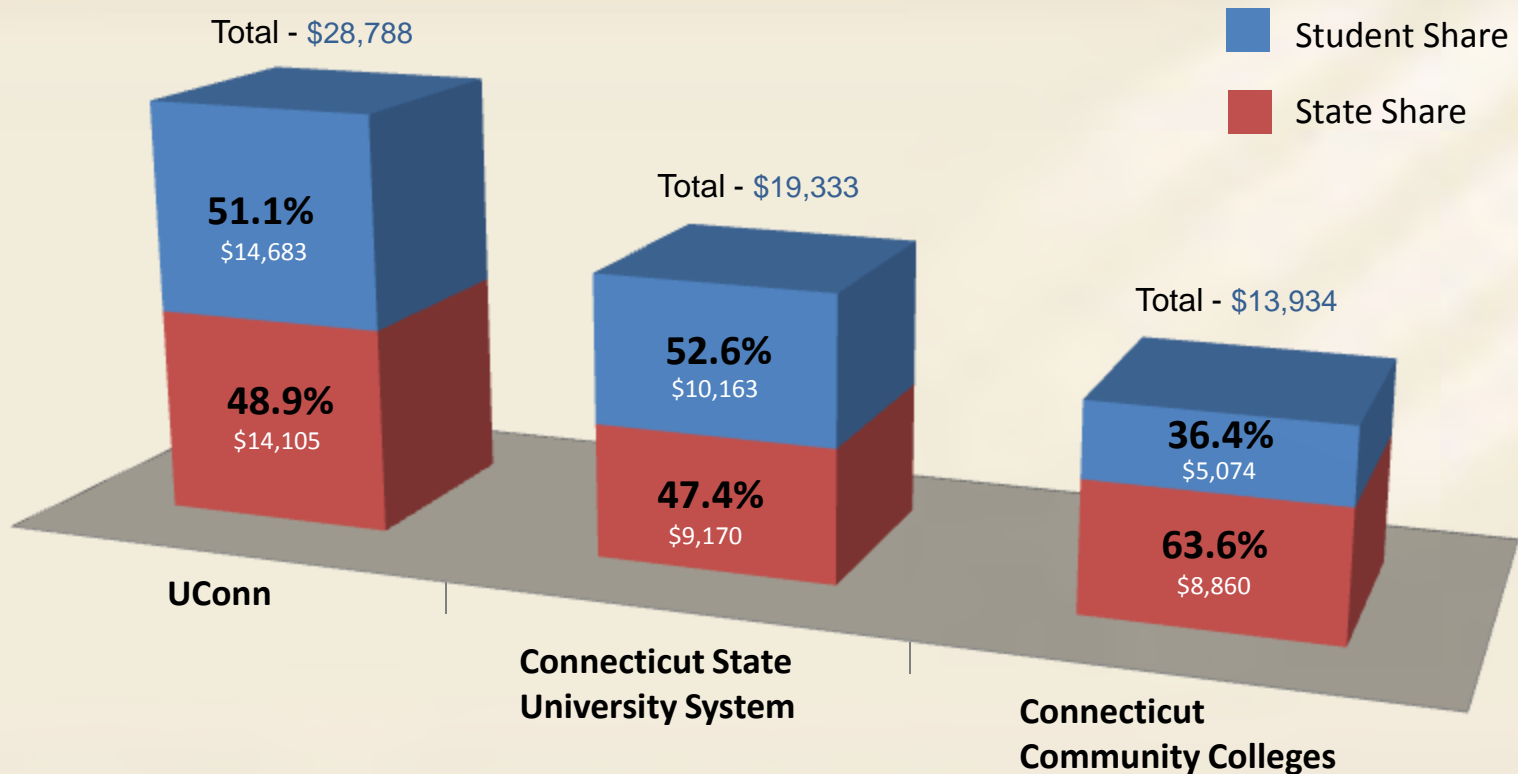
2000 – 2009 Costs per CSUS FTE Student

Decreasing State Share



2009 Education & General (E&G) Cost per FTE Student

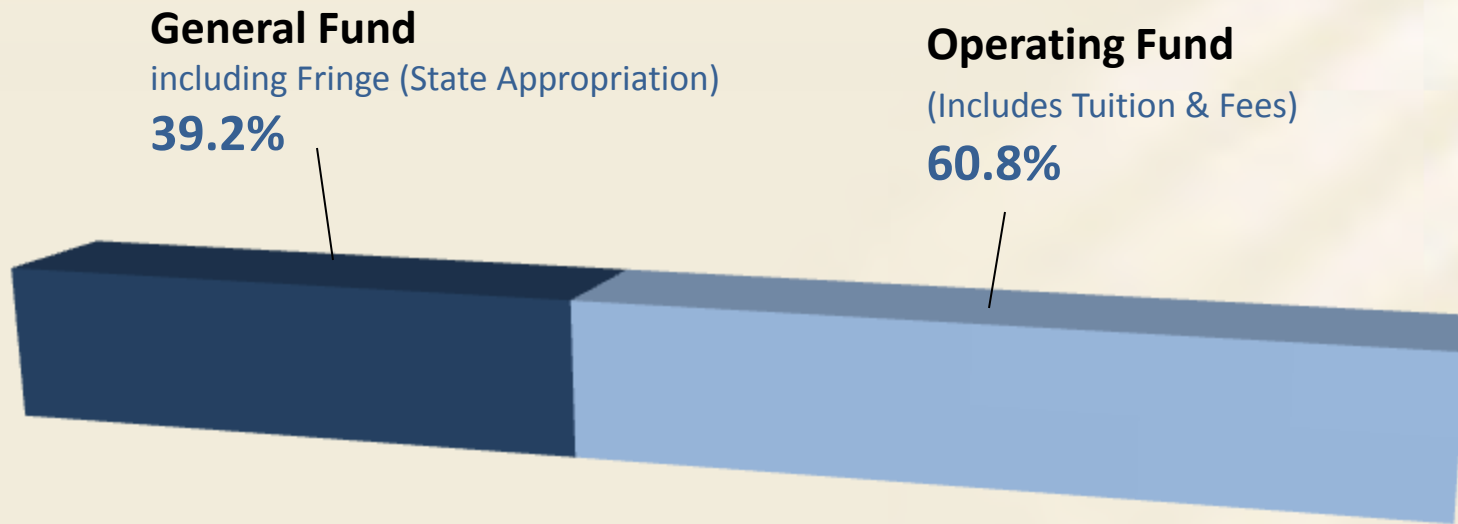
State Share Comparison



Source: Department of Higher Education

FY2010 CSUS

CSUS Actual Revenues



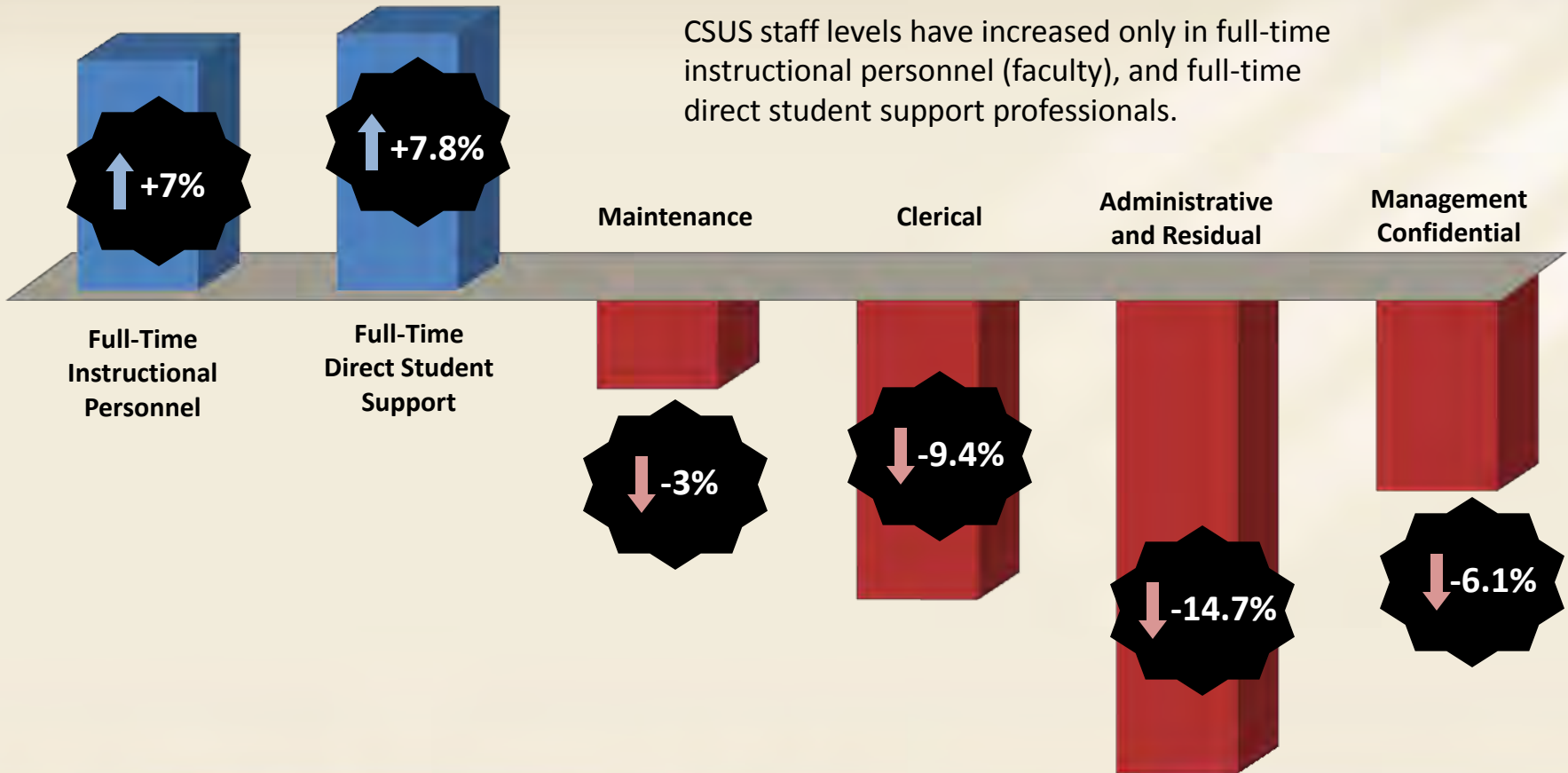
Public Institution Comparison

Tuition and Required Fees



FY06 – FY10

CSUS Staff Levels

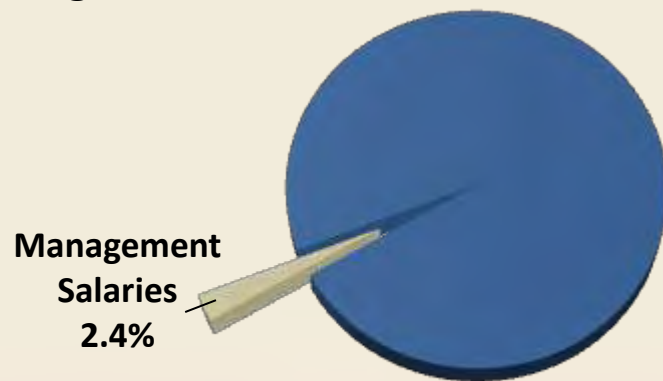


Management % of Total CSUS Operating Budget

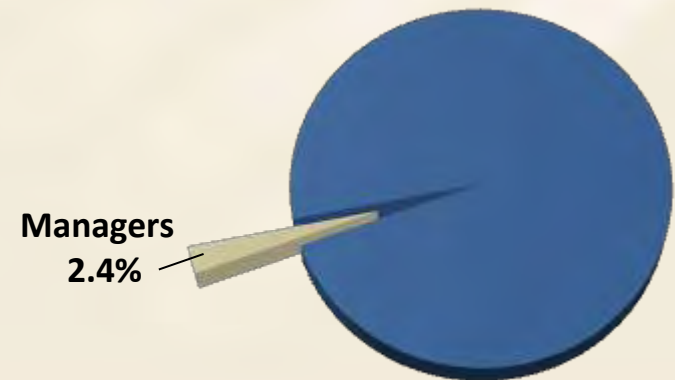
Efficient Management

Management personnel system-wide is only 2.4% of the total number of full-time employees, or a ratio of 1 to 40.

**Total FY11
Operating
Budget**



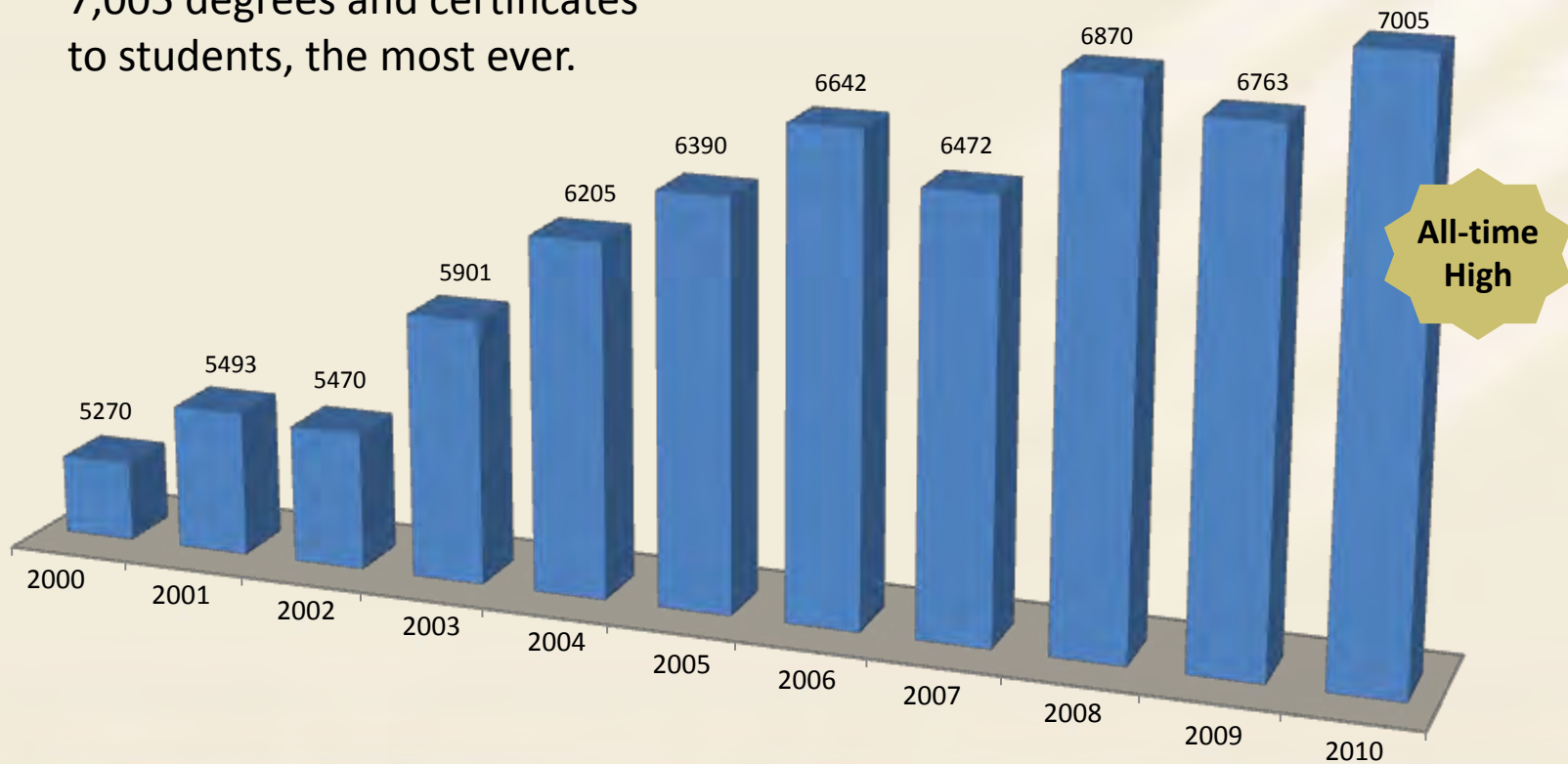
**Full-Time
Employees**



2000-2010

More Degrees & Certificates

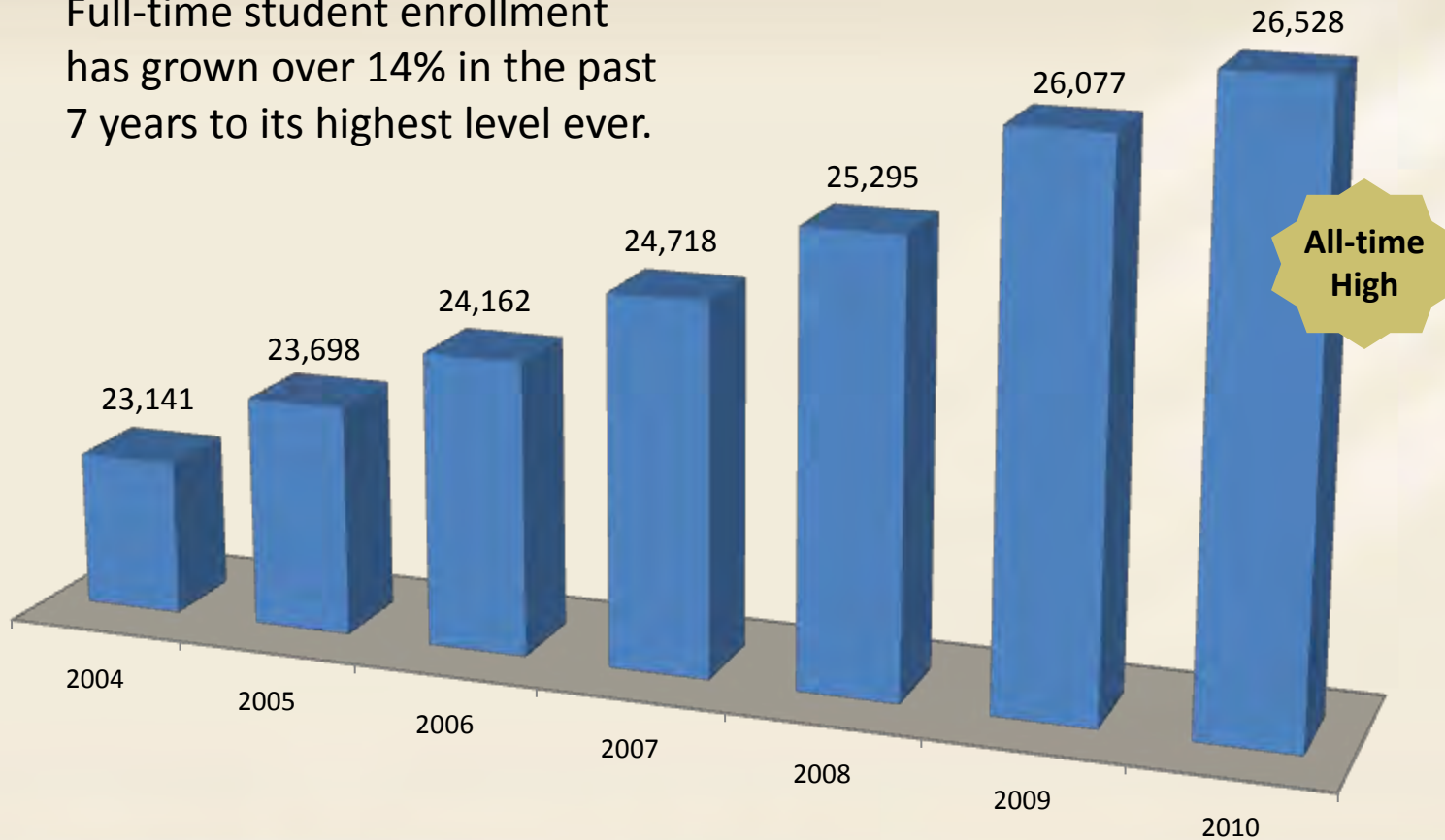
In 2010, CSUS awarded 7,005 degrees and certificates to students, the most ever.



Full-Time Enrollment Trends

Increasing Enrollment

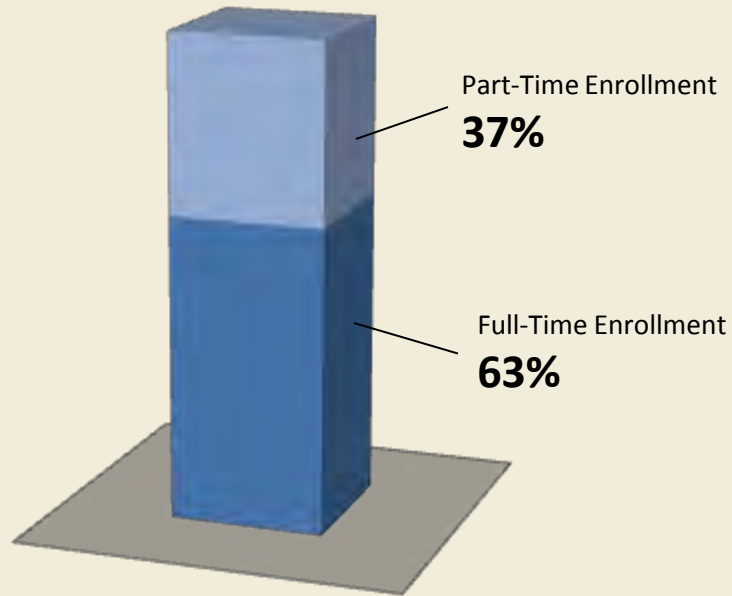
Full-time student enrollment has grown over 14% in the past 7 years to its highest level ever.



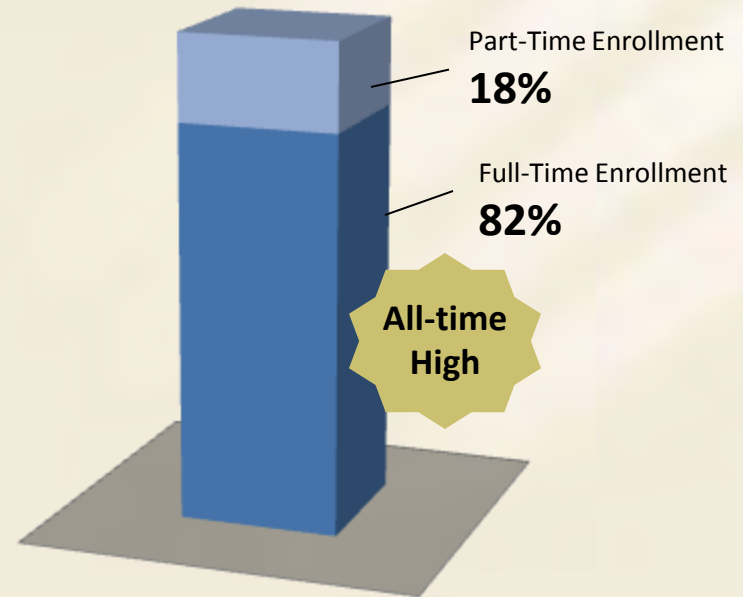
1991 vs. 2010

More Full-Time Students

Student Enrollment
1991



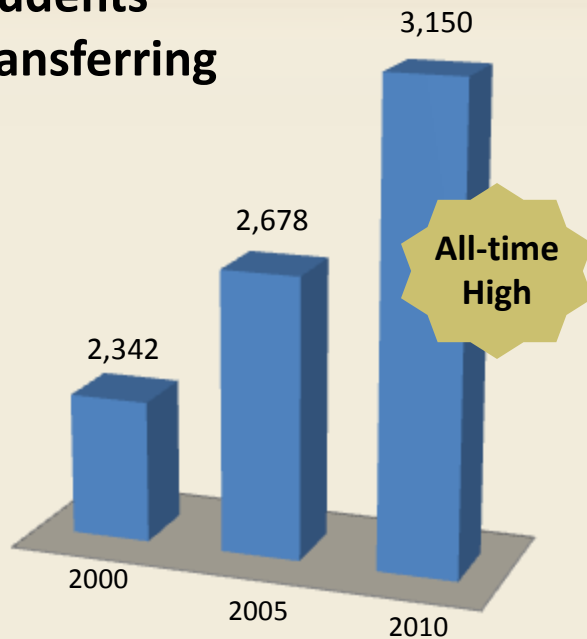
Student Enrollment
2010



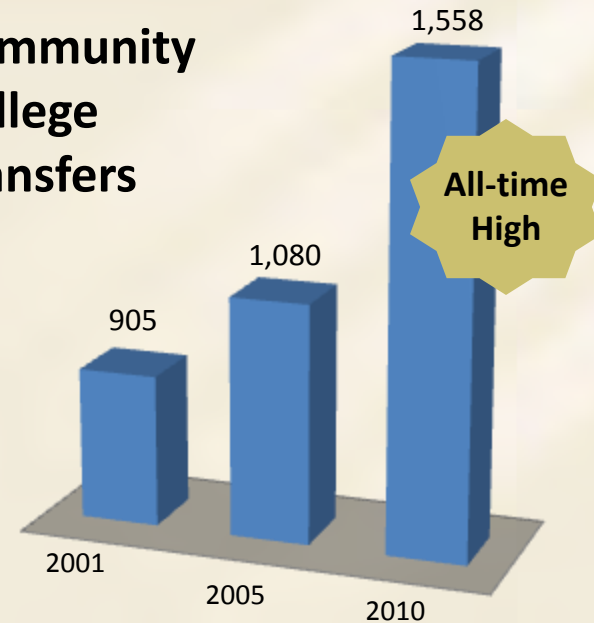
2000-2010

Increases in Transfer Students

Total
Students
Transferring



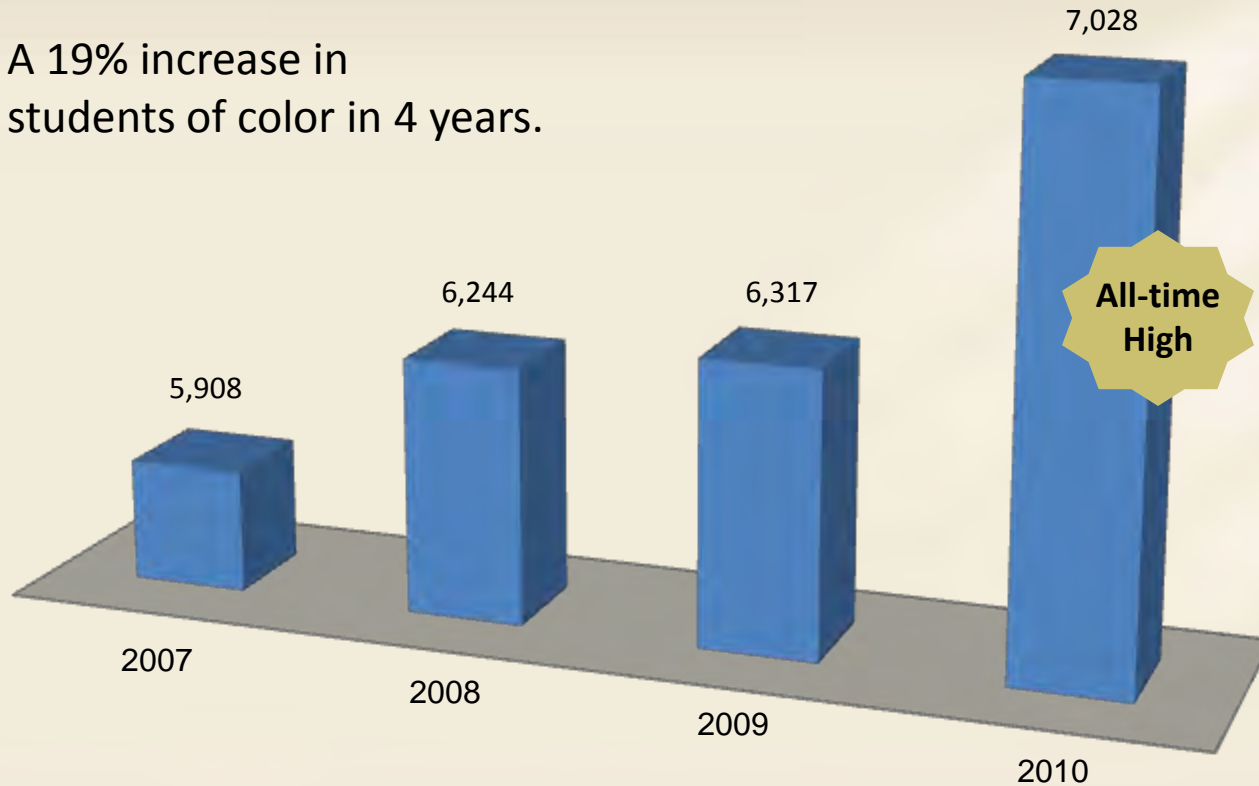
Total
Connecticut
Community
College
Transfers



2007-2010

More Students of Color

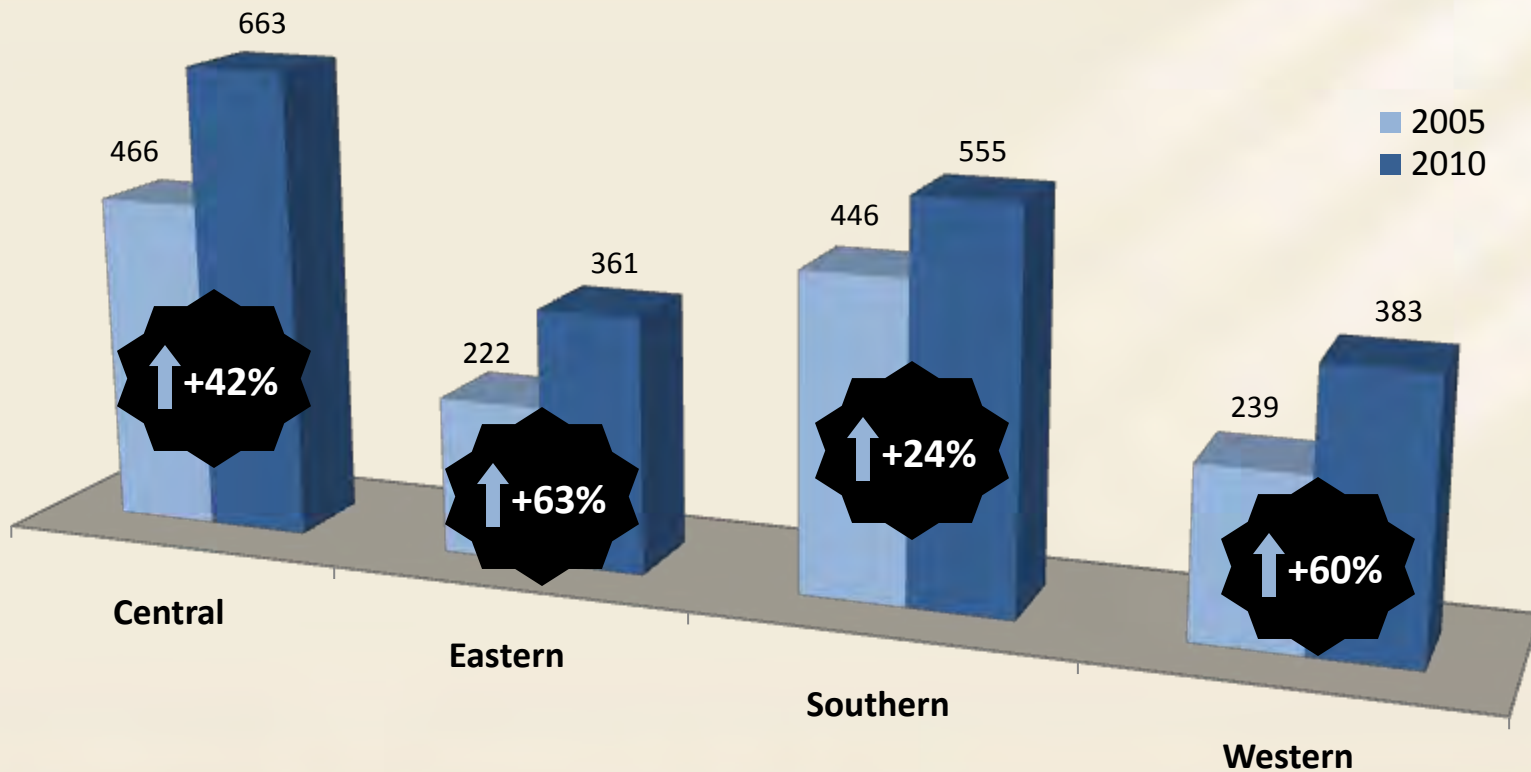
A 19% increase in students of color in 4 years.



CSUS Responding to State Workforce Needs

Increase in Science Majors

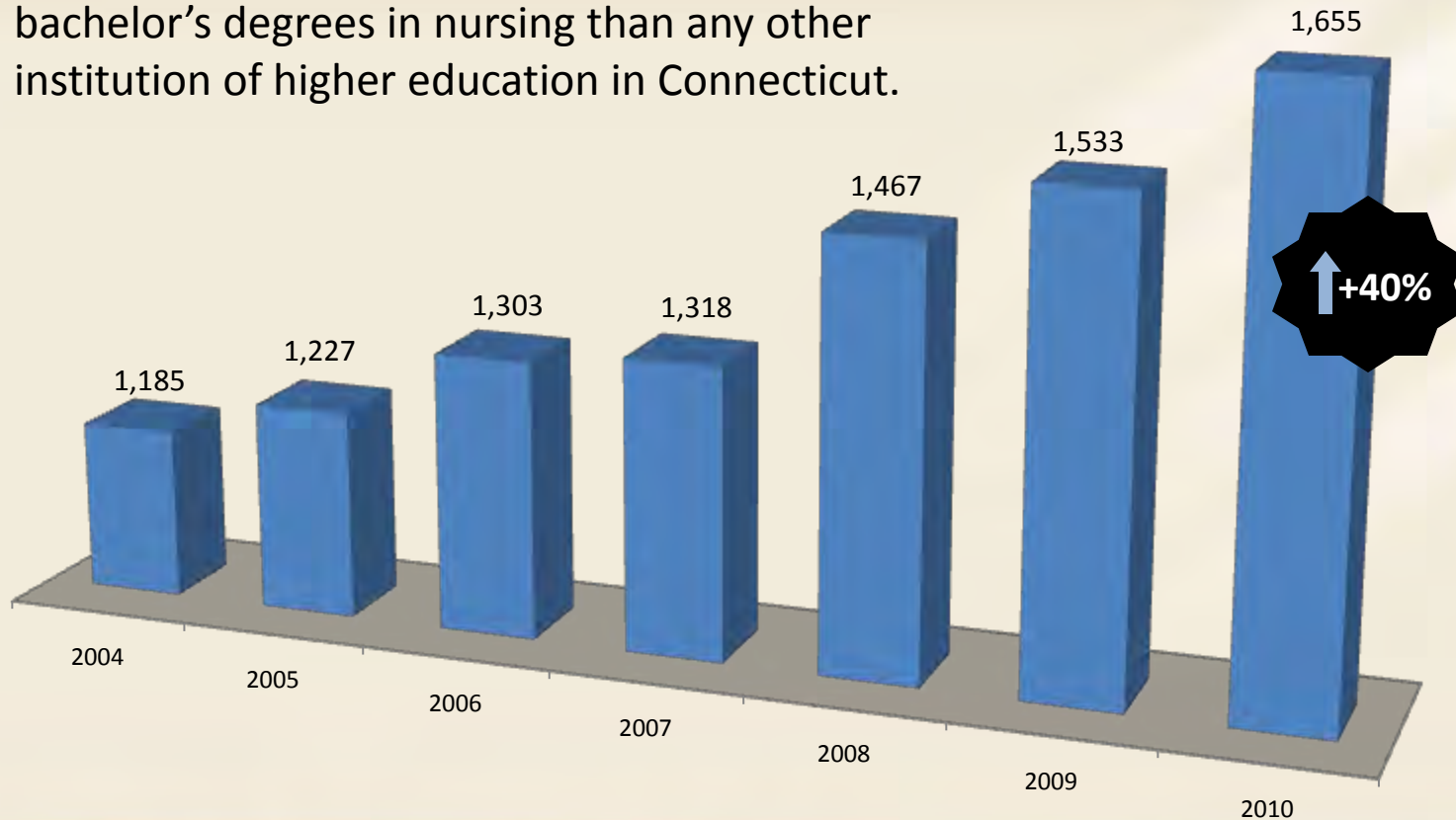
A system-wide increase of 43% since 2005.



CSUS Responding to State Workforce Needs

More Nursing Students

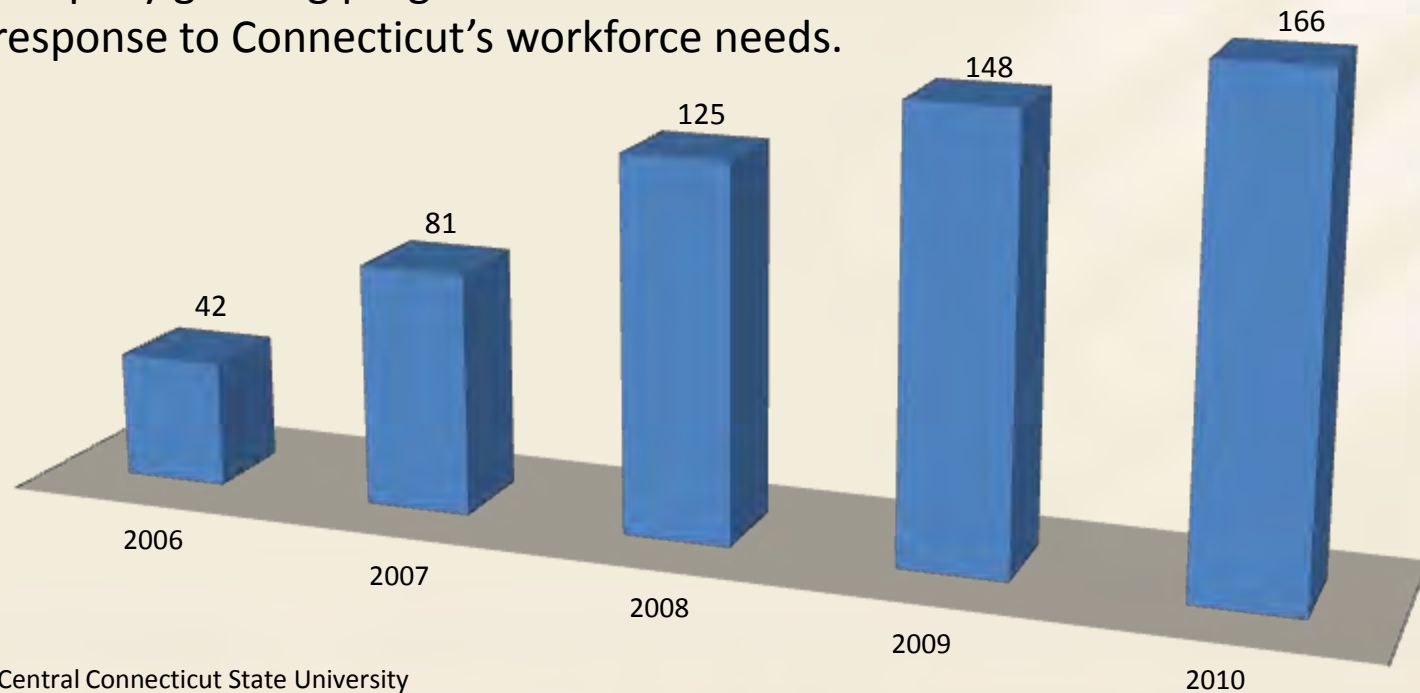
In the past 5 years, CSUS has awarded more bachelor's degrees in nursing than any other institution of higher education in Connecticut.



CSUS Responding to State Workforce Needs

More Mechanical Engineering Students

A rapidly growing program established in response to Connecticut's workforce needs.



Central Connecticut State University



Connecticut State University System

Central | Eastern | Southern | Western

CSUS Responding to State Workforce Needs

Increase in Accounting Majors

A system-wide increase of 30% since 2006.

