RESOLUTION
concerning
PRIORITIES FOR CAPITAL PROJECTS
June 17, 1988

BE IT RESOLVED, That Board Resolution #87-84 is rescinded and that priorities for capital projects shall be as follows:

Priority 1 - Projects to eliminate fire, health and other safety hazards.

Projects to eliminate architectural barriers for the handicapped.

Projects to instrument energy conservation measures to provide institutional savings.

Priority 2 - Projects designed to conserve and restore existing facilities for continued use and to protect the State's capital investment.

Priority 3 - Projects to renovate existing facilities to meet new or revised academic programs.

Priority 4 - Projects to provide new facilities when existing facilities cannot be feasibly adapted to meet programmed needs.

and be it

RESOLVED, That the priorities for future capital projects are as set forth in Addendum A to this resolution.

A Certified True Copy:

Dallas K. Beal
President
## Connecticut State University
### Capital Projects

<table>
<thead>
<tr>
<th>Project Title</th>
<th>Total Project Cost</th>
<th>Total Authorized Funds</th>
<th>Total Funds Required</th>
<th>Project Status</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Renovate Harry Hope Theatre Shafer Hall (Eastern)</td>
<td>700,000</td>
<td>700,000</td>
<td></td>
<td>Final designs in review</td>
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<tr>
<td>2. Renovations to Morrill Hall (Southern)</td>
<td>2,604,520</td>
<td>2,604,520</td>
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<td>Final designs complete</td>
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<tr>
<td>3. Expand and Improve Primary Electrical System (Central)</td>
<td>1,259,000</td>
<td>1,259,000</td>
<td></td>
<td>To be released to bid</td>
</tr>
<tr>
<td>4. Outdoor Physical Education Facilities (Eastern)</td>
<td>306,000</td>
<td>306,000</td>
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<td>Final designs in review</td>
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<tr>
<td>5. Replace Steam Lines (Central)</td>
<td>807,000</td>
<td>807,000</td>
<td></td>
<td>To be released to bid</td>
</tr>
<tr>
<td>6. Field House and Playing Fields (Western)</td>
<td>16,484,300</td>
<td>10,434,300</td>
<td>6,050,000</td>
<td>Final designs in review; environmental review in process; estimated construction completion: Summer 1991</td>
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<tr>
<td>7. Renovate Earl Hall (Southern)</td>
<td>1,037,600</td>
<td>1,037,600</td>
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<td>Final designs in review</td>
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<tr>
<td>8. Elevator Renovation in High Rise Apartments (Eastern)</td>
<td>192,500 sl</td>
<td>192,500 sl</td>
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<td>Final designs in review</td>
</tr>
<tr>
<td>9. Renovate Building Fire Alarm Systems (Southern)</td>
<td>558,000</td>
<td>558,000</td>
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<td>Final designs in review</td>
</tr>
<tr>
<td>10. Hard Wire Smoke Detectors in Dormitories (Southern)</td>
<td>678,510 sl</td>
<td>678,510 sl</td>
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<td>Final designs in review</td>
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<tr>
<td>11. Elevator in Memorial Hall (Western)</td>
<td>473,000 sl</td>
<td>473,000 sl</td>
<td></td>
<td>In final design stage</td>
</tr>
<tr>
<td>12. Southern Perimeter Road (Central)</td>
<td>4,220,000</td>
<td>4,220,000</td>
<td></td>
<td>Final designs complete; culvert redesign in process; estimated construction completion Fall 1989</td>
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<tr>
<td>13. Complete Electrical Distribution Loop - No. Campus (Eastern)</td>
<td>406,000</td>
<td>406,000</td>
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<td>Final design in review</td>
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<tr>
<td>14. Upgrade Electrical System – Marcus White, Annex &amp; Administration Buildings (Central)</td>
<td>1,040,000</td>
<td>1,040,000</td>
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<td>Final design in review</td>
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<tr>
<td>15. Renovate Buley Library (Southern)</td>
<td>758,000</td>
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<td>In final design stage</td>
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<tr>
<td>16. Reroof White Street Campus Buildings (Western)</td>
<td>1,129,800</td>
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<td>Basic design in review</td>
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1988-89

<table>
<thead>
<tr>
<th>PROJECT TITLE</th>
<th>TOTAL PROJECT COST</th>
<th>TOTAL AUTHORIZED FUNDS</th>
<th>TOTAL FUNDS 1989-90</th>
<th>PROJECT STATUS</th>
</tr>
</thead>
<tbody>
<tr>
<td>17. Renovate Engleman Hall (Southern)</td>
<td>2,983,000</td>
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<tr>
<td>18. Ventilation Systems - 8 Dormitories (Central)</td>
<td>1,000,000 sl</td>
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<td>Basic design under review</td>
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<tr>
<td>19. Install Sprinkler System in High Rise Apartments (Eastern)</td>
<td>219,000 sl</td>
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<td>In Preliminary design stage</td>
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<tr>
<td>20. Electrical Improvements/AC Berkshire Hall (Western)</td>
<td>548,000</td>
<td>548,000</td>
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<tr>
<td>21. Renovations to Student Center (Southern)</td>
<td>1,265,000 sl</td>
<td>1,265,000 sl</td>
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<td>Preliminary designs in review</td>
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<tr>
<td>22. Window Repair &amp; Caulking at Burritt Library (Central)</td>
<td>243,800</td>
<td>243,800</td>
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<tr>
<td>23. Installation of Laboratory Equipment Jennings Hall (Southern)</td>
<td>1,000,000</td>
<td>1,000,000</td>
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<td>Purchase of $250,000 in equipment in process; $250,000 request to purchase additional equipment to be requested in FY 88/89</td>
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<tr>
<td>24. Improve Grounds, Roads, Walks - No. Campus (Eastern)</td>
<td>280,900</td>
<td>280,900</td>
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<tr>
<td>25. Noble School Conversion (Eastern)</td>
<td>6,461,000 sl</td>
<td>6,461,000 sl</td>
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<td>In preliminary design stage; estimated construction completion: Summer 1991</td>
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<tr>
<td>26. Fire &amp; Code Compliance - General Fund Buildings (Western)</td>
<td>807,000</td>
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<tr>
<td>27. Fire &amp; Code Compliance - Auxiliary Services Buildings (Western)</td>
<td>336,500 sl</td>
<td>336,500 sl</td>
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<tr>
<td>28. Fire Alarm Systems - General Fund Buildings (Central)</td>
<td>2,500,000</td>
<td>2,500,000</td>
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<td>Architect selection in process</td>
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<tr>
<td>29. Fire Code Compliance - Westside Campus (Western)</td>
<td>148,000</td>
<td>148,000</td>
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<tr>
<td>30. Fire Code Renovations - General Fund Buildings (Eastern)</td>
<td>500,000</td>
<td>27,500</td>
<td>427,500</td>
<td>Architect selection in process</td>
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<tr>
<td>31. Fire Code Renovations - General Fund Buildings (Southern)</td>
<td>3,150,000</td>
<td>403,000</td>
<td>2,747,000</td>
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<tr>
<td>PROJECT TITLE</td>
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<td>TOTAL AUTHORIZED FUNDS</td>
<td>1989-90 TOTAL FUNDS</td>
<td>PROJECT STATUS</td>
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<tr>
<td>------------------------------------------------------------------------------</td>
<td>----------------------</td>
<td>------------------------</td>
<td>---------------------</td>
<td>---------------------------------------</td>
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<tr>
<td>32. Fire Code Renovations - Auxiliary Services Buildings (Southern)</td>
<td>1,771,000 sl</td>
<td>227,000 sl</td>
<td>1,544,000 sl</td>
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<tr>
<td>33. Fire Sprinkler Systems - 4 Dormitories (Central)</td>
<td>1,474,000 sl</td>
<td>1,474,000 sl</td>
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<td>Engineering contract in process</td>
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<tr>
<td>34. Toxic Exhaust System in White Hall (Western)</td>
<td>245,500</td>
<td>245,500</td>
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<td>University administered project</td>
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<tr>
<td>35. Replace Exit Doors in Sports Center (Eastern)</td>
<td>115,000</td>
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<td>University administered project</td>
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<tr>
<td>36. Security and Fire Alarm System in Barnard Hall Computer Center (Central)</td>
<td>118,400</td>
<td>118,400</td>
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<tr>
<td>37. Install Kitchen Exhaust System in Hurley Hall (Eastern)</td>
<td>150,000 sl</td>
<td>150,000 sl</td>
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<td>Architect selection in process</td>
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<td>38. Light Replacement in Ives Auditorium (Western)</td>
<td>240,000</td>
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<tr>
<td>39. Install Fire Suppression System in J. E. Smith Library (Eastern)</td>
<td>168,125</td>
<td>168,125</td>
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<td>Engineer selection in process</td>
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<tr>
<td>40. Install Fire Sprinkler System in Goddard Hall (Eastern)</td>
<td>168,125</td>
<td>168,125</td>
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<td>Engineer selection in process</td>
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<tr>
<td>41. Replacement of No. 3 Oil Tank (Central)</td>
<td>122,400</td>
<td>122,400</td>
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<td>Engineer selection in process</td>
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<tr>
<td>42. Apartment for Handicapped, Ella Grosso Hall (Western)</td>
<td>93,500 sl</td>
<td>93,500 sl</td>
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<td>University administered project</td>
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<tr>
<td>43. Handicapped Access Improvements - General Fund Buildings (Southern)</td>
<td>1,439,000</td>
<td>184,000</td>
<td>1,255,000</td>
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<tr>
<td>44. Handicapped Access Improvements - Auxiliary Services Buildings (Southern)</td>
<td>832,000 sl</td>
<td>112,000 sl</td>
<td>720,000 sl</td>
<td>Architect selection in process</td>
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<tr>
<td>45. Alterations and Improvements to Buildings and Grounds - General Fund</td>
<td>7,400,000</td>
<td>2,000,000</td>
<td>1,000,000</td>
<td>Projects in progress</td>
</tr>
<tr>
<td>Facilities (System Wide)</td>
<td>(ongoing)</td>
<td>(ongoing)</td>
<td>(ongoing)</td>
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<tr>
<td>PROJECT TITLE</td>
<td>TOTAL PROJECT COST</td>
<td>TOTAL AUTHORIZED FUNDS</td>
<td>TOTAL FUNDS REQUIRED</td>
<td>PROJECT STATUS</td>
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<td>--------------</td>
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<tr>
<td>46. Alterations and Improvements to Buildings and Grounds - Auxiliary Services Facilities (System Wide)</td>
<td>7,000,000 sl</td>
<td>2,000,000 sl</td>
<td>1,000,000 sl</td>
<td>Projects in progress</td>
</tr>
<tr>
<td>47. Masonry Repairs and Weatherproofing Earl Hall (Southern)</td>
<td>202,000</td>
<td>202,000</td>
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<td>Pending Bond Commission approval</td>
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<tr>
<td>48. Enclose Exterior Deck - Copernicus Hall (Central)</td>
<td>2,619,000</td>
<td>2,619,000</td>
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<td>Architect contract in process</td>
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<tr>
<td>49. Correct HVAC System, Classroom Building Westside Campus (Western)</td>
<td>868,250</td>
<td>868,250</td>
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<td>Architect selection in process</td>
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<tr>
<td>50. Reroof Physical Plant Building (Southern)</td>
<td>68,000</td>
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<tr>
<td>51. Generator System for Memorial Hall (Central)</td>
<td>127,000 sl</td>
<td>127,000 sl</td>
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<td>Engineering selection in process</td>
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<tr>
<td>52. Renovation of Dormitories - Phase I (Southern)</td>
<td>1,635,000 sl</td>
<td>1,635,000 sl</td>
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<td>Pending Bond Commission approval</td>
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<tr>
<td>53. Midtown Campus Parking Structure (Western)</td>
<td>7,323,000 sl</td>
<td>7,323,000 sl</td>
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<td>Architect contract in process; change in funding source from Self-Liquidating bonds to General Obligation bonds will be requested</td>
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<tr>
<td>54. Boiler Plant Addition and Stack Repairs (Western)</td>
<td>689,100</td>
<td>689,100</td>
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<td>Architect contract in process</td>
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<tr>
<td>55. Addition and Alteration to R. Haas Library (Western)</td>
<td>7,780,500</td>
<td>576,500</td>
<td>7,204,000</td>
<td>Architect contract in process</td>
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<tr>
<td>56. Enclose Library Terrace (Eastern)</td>
<td>1,782,200</td>
<td>816,000</td>
<td>966,200</td>
<td>Architect selection in process</td>
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<tr>
<td>57. New Classroom Building (Eastern)</td>
<td>11,525,000</td>
<td>500,000</td>
<td>11,025,000</td>
<td>Architect contract in process</td>
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<tr>
<td>58. Improvements to Maria Sanford Hall (Central)</td>
<td>437,000</td>
<td>437,000</td>
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<td>Architect selection in process</td>
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<tr>
<td>59. Improvements to Residence Hall Grounds (Southern)</td>
<td>296,000 sl</td>
<td>296,000 sl</td>
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<td>Pending Bond Commission approval</td>
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<tr>
<td>60. Renovate Seabury Hall (Southern)</td>
<td>1,362,500</td>
<td>1,362,500</td>
<td></td>
<td>Pending Board of Governors approval</td>
</tr>
</tbody>
</table>
### CONNECTICUT STATE UNIVERSITY
### CAPITAL PROJECTS

<table>
<thead>
<tr>
<th>PROJECT TITLE</th>
<th>1988-89</th>
<th>1989-90</th>
</tr>
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<tbody>
<tr>
<td></td>
<td>TOTAL PROJECT COST</td>
<td>TOTAL AUTHORIZED FUNDS</td>
</tr>
<tr>
<td>77. Fairfield Hall Elevator (Western)</td>
<td>276,000</td>
<td>276,000</td>
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<tr>
<td>78. Land Acquisition and Development (System Wide)</td>
<td>1,400,000</td>
<td>400,000</td>
</tr>
<tr>
<td>79. Addition and Alteration to Memorial Hall (Western)</td>
<td>6,619,000</td>
<td>827,000</td>
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<tr>
<td>80. Infrastructure Renovations at Midtown Campus (Western)</td>
<td>3,150,000</td>
<td>150,000</td>
</tr>
<tr>
<td>81. Repairs and Additions to Tennis Courts (Central)</td>
<td>280,000</td>
<td>280,000</td>
</tr>
<tr>
<td>82. Child Care Center (Central)</td>
<td>1,400,000</td>
<td>100,000</td>
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<tr>
<td>83. Athletic/Recreation Air Structure (Central)</td>
<td>1,000,000</td>
<td>1,000,000</td>
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<tr>
<td>84. Improvements to Arute Field (Central)</td>
<td>4,960,000</td>
<td>300,000</td>
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<tr>
<td>85. Land Acquisition (Central)</td>
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**SUBTOTAL**

$151,459,960 $89,447,500 $39,972,000
<table>
<thead>
<tr>
<th>PROJECT TITLE</th>
<th>COST</th>
<th>1989-90 PROJECT STATUS</th>
<th>PROJECT TITLE</th>
<th>COST</th>
<th>1989-90 PROJECT STATUS</th>
</tr>
</thead>
<tbody>
<tr>
<td>112. Install Fire Sprinkler System in Burnap, Crandall and Burr Halls (Eastern)</td>
<td>$547,000</td>
<td></td>
<td>113. Low Rise Apts. – Kitchen and Shower Renovations (Eastern)</td>
<td>$374,000</td>
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</tr>
<tr>
<td>114. Renovations of Dormitories – Phase II (Southern)</td>
<td>$1,935,000</td>
<td></td>
<td>115. Natural Gas Line Installation – No. Campus Heating Plant to Hurley Hall (Eastern)</td>
<td>$203,000</td>
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</tr>
<tr>
<td>116. Repoint/Reroof/Replace Skylights: So. Campus Heating Plant (Eastern)</td>
<td>$170,000</td>
<td></td>
<td>117. Renovate Maria Sanford Hall (Central)</td>
<td>$4,088,000</td>
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<tr>
<td>118. Renovation and Addition to Student Center (Central)</td>
<td>$9,095,000</td>
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<td>119. New Classroom/Office Building for School of Technology (Central)</td>
<td>$25,160,000</td>
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<tr>
<td>120. Resurface Midtown Campus Play Fields (Western)</td>
<td>$979,300</td>
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<td>121. Second New Residence Hall (Central)</td>
<td>$18,140,000</td>
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<tr>
<td><strong>SUBTOTAL</strong></td>
<td><strong>$60,691,300</strong></td>
<td><strong>$ 0</strong></td>
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