RESOLUTION

concerning

THE ADMINISTRATION OF GENERAL FUND APPROPRIATIONS AND
TUITION FUND AUTHORIZED EXPENDITURES

June 21, 1985

RESOLVED, That when, during the course of a fiscal year, unforeseen detrimental or fortuitous circumstances may arise which make it necessary or desirable to alter the financial plan of the Connecticut State University to the extent that it is supported by General Fund appropriations and Tuition Fund authorized expenditures, the President of the Connecticut State University is authorized to take any of the following actions which, in the President's judgment, will be most beneficial to the Connecticut State University:

1. Initiate requests to the Finance Advisory Committee of the State of Connecticut for transfers between appropriations.

2. Should the General Assembly and/or the Governor alter the General Fund appropriations for the Connecticut State University from the appropriated levels or should Tuition revenue prove insufficient to meet authorized expenditure levels, make such adjustment in the distribution of funds among the four Campuses and the Connecticut State University Administration as the President finds to be in the best interest of the Connecticut State University and shall report such adjustment to the Budget Committee of the Board of Trustees.

3. Make modifications in the staffing patterns of the Campuses and the Connecticut State University Administration, including retention of positions in a vacant status, and shall report such modifications to the Budget Committee and to the Personnel and Labor Relations Committee of the Board of Trustees.

A Certified True Copy:

[Signature]
President

Central Connecticut State University • New Britain
Eastern Connecticut State University • Willimantic
Southern Connecticut State University • New Haven
Western Connecticut State University • Danbury

An Equal Opportunity Employer
## CONNECTICUT STATE COLLEGES

### Summary

1982-83 General Fund Budget

<table>
<thead>
<tr>
<th>For Distribution by C.O.</th>
<th>Central Office</th>
<th>Central</th>
<th>Eastern</th>
<th>Southern</th>
<th>Western</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Services</td>
<td>$688,548</td>
<td>$16,099,162</td>
<td>$6,035,374</td>
<td>$16,726,360</td>
<td>$7,605,006</td>
<td>$47,173,500</td>
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<tr>
<td>Other Expenses</td>
<td>94,900</td>
<td>2,242,912</td>
<td>1,074,728</td>
<td>2,569,719</td>
<td>1,250,465</td>
<td>7,332,724</td>
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<tr>
<td>Equipment</td>
<td>2,200</td>
<td>380,247</td>
<td>122,335</td>
<td>292,215</td>
<td>138,003</td>
<td>985,000</td>
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<tr>
<td>Fixed Charges</td>
<td>2,200</td>
<td>351,950</td>
<td>144,893</td>
<td>405,454</td>
<td>159,703</td>
<td>1,062,000</td>
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<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$785,648</strong></td>
<td><strong>$169,050</strong></td>
<td><strong>$19,074,271</strong></td>
<td><strong>$7,377,330</strong></td>
<td><strong>$19,993,748</strong></td>
<td><strong>$9,153,177</strong></td>
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</tbody>
</table>

1/ Special Assignments of Board
2/ Data Processing Rentals & Maintenance
3/ Computer Equipment