WHEREAS, The Trustees determined in 1974 that the White Street Campus of Western Connecticut State College was inadequate to meet the present and future needs of the College, and

WHEREAS, The acquisition of additional land for the White Street Campus is made impractical by high costs, the impacting of local tax rolls, and the disruption of the citizens who reside in the area, and

WHEREAS, In response to the economic development of the Western Connecticut area, the increasing difficulties of traffic and parking for commuting students at the White Street Campus, the limiting nature of academic buildings and athletic facilities at the White Street Campus, the Trustees have repeatedly reaffirmed their judgment that all new buildings for Western Connecticut State College should be on the new Westside Campus, and

WHEREAS, The Board of Higher Education has expressed concern about the limited availability of funds to higher education for capital construction, and

WHEREAS, The Trustees share this concern, now, therefore, be it

RESOLVED, That the Trustees direct the Executive Director to develop a new ten-year capital construction plan, 1980-1989, for Western Connecticut State College which will include the following elements:

1. renovation of the White Street Campus for continued use for a portion of Western Connecticut State College's academic program through the year 2000;

2. construction of a second classroom building on the Westside Campus with appropriate parking and site development (designated on present plan as Communications Building);

3. construction of a Multi-Purpose Academic Core Building on the Westside Campus with appropriate parking and site development (formerly designated on Plan as Student Union Building);
4. construction of a field house and playing field complex on the Westside Campus;

5. construction of a dormitory on the Westside Campus with appropriate parking and site development;

6. total capital costs for General Fund renovation and construction in paragraphs one through four shall total in 1979 construction costs no more than $40,000,000.

7. the cost of self-liquidating projects is not included in the $40,000,000 total cited in item 6.

A Certified True Copy:

James A. Frost
Executive Director
REVISED CAPITAL FACILITIES PLAN
WESTERN CONNECTICUT STATE COLLEGE
November 2, 1979

### White Street Campus

1980-85 Renovations to existing facilities
*(207,000 sq. feet @ $25/sq. foot
plus $1,000,000 in-site improvements)* $ 6,175,000

(assumes additional funds available from deferred maintenance authorization)

### Westside Campus

1980-85 Field House, athletic fields and associated site development
(intercollegiate athletics, intra-mural and club activities, recreational services) $ 7,800,000

Parking and Site Development 3,000,000

Classroom Building #2
(Communications Building) including all utilities 6,800,000

1985-90 Multi-Purpose Academic Core
(150,000 gsf @ $100/sq. foot) 15,000,000

Parking and Site Development 900,000

15,900,000

(August 1979 building costs) TOTAL $ 39,675,000

*Correction from 205,000 to 207,000 sq. feet made per phone call from Deputy Commissioner Robinson/BHE to Dr. Frost on November 6, 1979.*
REVISED CAPITAL FACILITIES PLAN
WESTERN CONNECTICUT STATE COLLEGE
November 2, 1979

White Street Campus

1980-85 Renovations to existing facilities
(175,000 sq. feet @ $25/sq. foot) $4,375,000
202 plus $1,000,000 in site improvements,
*H.E. recommendation, Option III, 4/12/79
( Assumes additional funds available
from deferred maintenance authorization)

Westside Campus

1980-85 Field House, athletic fields and associate site development
(intercollegiate athletics, intramural and club activities,
recreational services) $7,800,000

Classroom Building #2
(designated by Public Works
as Communications Building) including
6,700,000
all utilities $3,000,000
Parking and Site Development $300,000 $15,880,000

1985-90 Multi-Purpose Academic Core
(formerly designated as
Student Union Building) $3,000,000
(150,000 sq. ft @ $20/sq. ft) $15,100,120
Parking and Site Development $900,000 $16,080,120

Total Expenditures 1980-1990
(Based on August 1979 building costs) $36,332,120
Total $39,675,000
1. Classroom Building #1 Underway
2. Student Housing Underway
3. Field House and Playing Fields Preliminary Plans Complete
4. Classroom Building #2 Working Drawings Complete
5. Multipurpose Academic Core Working Drawings Complete
REVISED CAPITAL FACILITIES PLAN  
WESTERN CONNECTICUT STATE COLLEGE  
November 2, 1979

White Street Campus

1980-85 Renovations to existing facilities  
(175,000 sq. feet @ $25/sq. foot)  
$ 4,375,000*  
*BHE recommendation, Option III, 4/12/79

Westside Campus

1980-85 Field House  
(intercollegiate athletics, intramural and club activities, recreational services)  
$7,800,000  
Classroom Building #2  
(designated by Public Works as Communications Building)  
6,768,000  
Parking and Site Development  
1,380,000  
15,868,000

1985-90 Multi-Purpose Academic Core  
(formerly designated as Student Union Building)  
15,189,120  
Parking and Site Development  
900,000  
16,089,120

Total Expenditures 1980-1990  
(Based on August 1979 building costs)  
$36,332,120