RESOLUTION

concerning

DIVISION OF APPROPRIATIONS AMONG THE COLLEGES AND

CENTRAL OFFICE FOR THE 1975-76 FISCAL YEAR

June 13, 1975

RESOLVED, That the Board of Trustees for State Colleges approves the following allocation of General Fund appropriations among the colleges and central office for the 1975-76 fiscal year:

<table>
<thead>
<tr>
<th></th>
<th>Total $</th>
<th>Central $</th>
<th>Eastern $</th>
<th>Southern $</th>
<th>Western $</th>
<th>Central Office $</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Current Expenses</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Personal Services (Net)</td>
<td>26,119,530</td>
<td>9,406,576</td>
<td>3,193,124</td>
<td>9,390,693</td>
<td>3,836,107</td>
<td>293,030</td>
</tr>
<tr>
<td>Fixed Expenses</td>
<td>2,928,045</td>
<td>1,134,585</td>
<td>400,300</td>
<td>948,539</td>
<td>408,416</td>
<td>36,205</td>
</tr>
<tr>
<td><strong>Total Current Expenses</strong></td>
<td>29,047,575</td>
<td>10,541,161</td>
<td>3,593,424</td>
<td>10,339,232</td>
<td>4,244,523</td>
<td>329,235</td>
</tr>
<tr>
<td><strong>Equipment</strong></td>
<td>617,500</td>
<td>238,636</td>
<td>66,602</td>
<td>221,990</td>
<td>89,412</td>
<td>860</td>
</tr>
<tr>
<td><strong>Fixed Charges</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Refunds of Tuition</td>
<td>252,974</td>
<td>96,596</td>
<td>31,661</td>
<td>89,364</td>
<td>35,353</td>
<td></td>
</tr>
<tr>
<td>Work Study</td>
<td>174,703</td>
<td>70,000</td>
<td>16,586</td>
<td>78,117</td>
<td>10,000</td>
<td></td>
</tr>
<tr>
<td>Nursing Student Loans</td>
<td>3,333</td>
<td></td>
<td></td>
<td>3,333</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Loans to College Students</td>
<td>144,190</td>
<td>50,000</td>
<td>16,639</td>
<td>51,755</td>
<td>25,796</td>
<td></td>
</tr>
<tr>
<td><strong>Total Fixed Charges</strong></td>
<td>575,200</td>
<td>216,596</td>
<td>64,886</td>
<td>222,569</td>
<td>71,149</td>
<td></td>
</tr>
<tr>
<td><strong>Total Appropriations</strong></td>
<td>30,240,275</td>
<td>10,996,393</td>
<td>3,724,912</td>
<td>10,783,791</td>
<td>4,405,084</td>
<td>330,095</td>
</tr>
</tbody>
</table>

AND BE IT FURTHER RESOLVED, That the Presidents of the Colleges and the Executive Secretary of the Board of Trustees be authorized to initiate requests to the Finance Advisory Committee for transfers between appropriations and to make adjustments as desirable or required in response to policies developed by state fiscal authorities.

A True Copy: 

James A. Frost
Executive Secretary
### Connecticut State Colleges

**Distribution of Appropriation Act**

**1975-76 General Fund Operating Budget**

(Signed by Governor)

<table>
<thead>
<tr>
<th></th>
<th>Central Office</th>
<th>Central</th>
<th>Eastern</th>
<th>Southern</th>
<th>Western</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Personal Services (Gross)</strong></td>
<td>$305,000</td>
<td>$9,992,068</td>
<td>$3,383,299</td>
<td>$9,958,137</td>
<td>$4,068,496</td>
<td>$27,707,000</td>
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<tr>
<td><strong>Less Turnover</strong></td>
<td>9,970</td>
<td>326,737</td>
<td>110,630</td>
<td>325,627</td>
<td>133,036</td>
<td>906,000</td>
</tr>
<tr>
<td><strong>Subtotal</strong></td>
<td>295,030</td>
<td>9,665,331</td>
<td>3,272,669</td>
<td>9,632,510</td>
<td>3,935,460</td>
<td>26,801,000</td>
</tr>
<tr>
<td><strong>Less A.I.</strong></td>
<td>2,000</td>
<td>258,755</td>
<td>79,545</td>
<td>241,817</td>
<td>99,353</td>
<td>681,470</td>
</tr>
<tr>
<td><strong>Personal Services (Net)</strong></td>
<td>$293,030</td>
<td>$9,406,576</td>
<td>$3,193,124</td>
<td>$9,390,693</td>
<td>$3,836,110</td>
<td>$26,119,530</td>
</tr>
<tr>
<td><strong>Other Expenses</strong></td>
<td>$37,000</td>
<td>$1,354,422</td>
<td>$454,451</td>
<td>$1,187,435</td>
<td>$464,392</td>
<td>$3,497,700</td>
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<tr>
<td><strong>Less Reduction</strong></td>
<td>795</td>
<td>29,040</td>
<td>9,742</td>
<td>25,463</td>
<td>9,960</td>
<td>75,000</td>
</tr>
<tr>
<td><strong>Subtotal</strong></td>
<td>36,205</td>
<td>1,325,382</td>
<td>444,709</td>
<td>1,161,972</td>
<td>454,432</td>
<td>3,422,700</td>
</tr>
<tr>
<td><strong>Less Critic Teachers</strong></td>
<td>0</td>
<td>190,797</td>
<td>44,409</td>
<td>213,433</td>
<td>46,016</td>
<td>494,655</td>
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<tr>
<td><strong>Other Expenses (Net)</strong></td>
<td>$36,205</td>
<td>$1,134,585</td>
<td>$400,300</td>
<td>$948,539</td>
<td>$408,416</td>
<td>$2,928,045</td>
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<tr>
<td><strong>Equipment</strong></td>
<td>$1,000</td>
<td>$277,286</td>
<td>$77,382</td>
<td>$257,940</td>
<td>$103,892</td>
<td>$717,500</td>
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<tr>
<td><strong>Less Reduction</strong></td>
<td>140</td>
<td>38,650</td>
<td>10,780</td>
<td>35,950</td>
<td>14,480</td>
<td>100,000</td>
</tr>
<tr>
<td><strong>Equipment (Net)</strong></td>
<td>$860</td>
<td>$238,636</td>
<td>$66,602</td>
<td>$221,990</td>
<td>$89,412</td>
<td>$617,500</td>
</tr>
<tr>
<td><strong>Fixed Charges:</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Refunds of Tuition</strong></td>
<td>$0</td>
<td>$68,964</td>
<td>$23,950</td>
<td>$63,660</td>
<td>$25,000</td>
<td>$181,574</td>
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<tr>
<td><strong>Plus 1% Tuition Waiver</strong></td>
<td>0</td>
<td>27,632</td>
<td>7,711</td>
<td>25,704</td>
<td>10,353</td>
<td>71,400</td>
</tr>
<tr>
<td><strong>Refunds of Tuition (Net)</strong></td>
<td>$0</td>
<td>$96,596</td>
<td>$31,661</td>
<td>$89,364</td>
<td>$35,353</td>
<td>$252,974</td>
</tr>
<tr>
<td><strong>Work Study Program</strong></td>
<td>0</td>
<td>70,000</td>
<td>16,586</td>
<td>78,117</td>
<td>10,000</td>
<td>174,703</td>
</tr>
<tr>
<td><strong>Nursing Student Loan Program</strong></td>
<td>0</td>
<td>0</td>
<td>3,333</td>
<td>0</td>
<td>3,333</td>
<td>3,333</td>
</tr>
<tr>
<td><strong>Loans to College Students</strong></td>
<td>0</td>
<td>50,000</td>
<td>16,639</td>
<td>51,755</td>
<td>25,796</td>
<td>144,190</td>
</tr>
<tr>
<td><strong>Total Fixed Charges (Net)</strong></td>
<td>$0</td>
<td>$216,596</td>
<td>$64,886</td>
<td>$222,569</td>
<td>$71,149</td>
<td>$575,200</td>
</tr>
</tbody>
</table>

**Grand Total**

$330,095 $10,996,393 $3,724,912 $10,783,791 $4,405,084 $30,240,275

CO - 5/8/75
<table>
<thead>
<tr>
<th></th>
<th>Total</th>
<th>Personal Services</th>
<th>Other Expenses</th>
<th>Equipment</th>
<th>Fixed Charges</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>State Colleges:</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Recommended Budget</strong></td>
<td>$31,595,000</td>
<td>$26,876,000</td>
<td>$3,497,700</td>
<td>$ 717,500</td>
<td>$ 503,800</td>
</tr>
<tr>
<td><strong>Appropriated Budget</strong></td>
<td>30,240,275</td>
<td>26,119,530</td>
<td>2,928,045</td>
<td>617,500</td>
<td>575,200</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td></td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>+</td>
</tr>
<tr>
<td><strong>Difference</strong></td>
<td>-$ 1,354,725</td>
<td>-$ 756,470</td>
<td>-$ 569,655</td>
<td>-$ 100,000</td>
<td>+$ 71,400</td>
</tr>
<tr>
<td><strong>Percent Change</strong></td>
<td>-(4.3%)</td>
<td>-(2.8%)</td>
<td>-(16.3%)</td>
<td>-(13.9%)</td>
<td>+(14.2%)</td>
</tr>
<tr>
<td><strong>University of Connecticut:</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Recommended Budget</strong></td>
<td>$51,752,000</td>
<td>$43,410,000</td>
<td>$6,222,000</td>
<td>$1,330,000</td>
<td>$ 790,000</td>
</tr>
<tr>
<td><strong>Appropriated Budget</strong></td>
<td>50,569,533</td>
<td>42,180,533</td>
<td>6,222,000</td>
<td>1,215,000</td>
<td>952,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td></td>
<td>-</td>
<td>0</td>
<td>-</td>
<td>+</td>
</tr>
<tr>
<td><strong>Difference</strong></td>
<td>-$ 1,182,467</td>
<td>-$ 1,229,467</td>
<td>0</td>
<td>-$ 115,000</td>
<td>+$ 162,000</td>
</tr>
<tr>
<td><strong>Percent Change</strong></td>
<td>-(2.3%)</td>
<td>-(2.8%)</td>
<td>0</td>
<td>-(8.7%)</td>
<td>+(20.5%)</td>
</tr>
<tr>
<td><strong>University of Connecticut -</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Health Center:</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Recommended Budget</strong></td>
<td>$19,621,000</td>
<td>$12,424,000</td>
<td>$6,655,000</td>
<td>$ 500,000</td>
<td>$ 42,000</td>
</tr>
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<td><strong>Appropriated Budget</strong></td>
<td>18,679,512</td>
<td>11,955,032</td>
<td>6,282,480</td>
<td>400,000</td>
<td>42,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td></td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>0</td>
</tr>
<tr>
<td><strong>Difference</strong></td>
<td>-$ 941,488</td>
<td>-$ 469,968</td>
<td>-$ 372,520</td>
<td>-$ 100,000</td>
<td>0</td>
</tr>
<tr>
<td><strong>Percent Change</strong></td>
<td>-(4.8%)</td>
<td>-(3.8%)</td>
<td>-(5.6%)</td>
<td>-(20.0%)</td>
<td>0</td>
</tr>
<tr>
<td><strong>Regional Community Colleges:</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Recommended Budget</strong></td>
<td>$21,646,000</td>
<td>$15,648,000</td>
<td>$5,270,000</td>
<td>$ 356,000</td>
<td>$ 372,000</td>
</tr>
<tr>
<td><strong>Appropriated Budget</strong></td>
<td>20,406,687</td>
<td>15,127,787</td>
<td>4,722,500</td>
<td>156,000</td>
<td>400,400</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td></td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>+</td>
</tr>
<tr>
<td><strong>Difference</strong></td>
<td>-$ 1,239,313</td>
<td>-$ 520,213</td>
<td>-$ 547,500</td>
<td>-$ 200,000</td>
<td>+$ 28,400</td>
</tr>
<tr>
<td><strong>Percent Change</strong></td>
<td>-(5.7%)</td>
<td>-(3.3%)</td>
<td>-(10.4%)</td>
<td>-(56.2%)</td>
<td>+(7.6%)</td>
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<tr>
<td><strong>Technical Colleges:</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Recommended Budget</strong></td>
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<td>$ 4,198,000</td>
<td>$ 691,300</td>
<td>$ 155,000</td>
<td>$ 47,200</td>
</tr>
<tr>
<td><strong>Appropriated Budget</strong></td>
<td>5,071,413</td>
<td>4,178,413</td>
<td>699,300</td>
<td>140,000</td>
<td>53,700</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td></td>
<td>-</td>
<td>+</td>
<td>-</td>
<td>+</td>
</tr>
<tr>
<td><strong>Difference</strong></td>
<td>-$ 20,087</td>
<td>-$ 19,587</td>
<td>+$ 8,000</td>
<td>-$ 15,000</td>
<td>+$ 6,500</td>
</tr>
<tr>
<td><strong>Percent Change</strong></td>
<td>-(0.4%)</td>
<td>-(0.5%)</td>
<td>+(1.2%)</td>
<td>-(9.7%)</td>
<td>+(13.8%)</td>
</tr>
<tr>
<td><strong>Commission for Higher Education:</strong></td>
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<td></td>
<td></td>
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<tr>
<td><strong>Recommended Budget</strong></td>
<td>$ 7,043,000</td>
<td>$ 514,200</td>
<td>$ 182,900</td>
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<td>$6,345,900</td>
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<tr>
<td><strong>Appropriated Budget</strong></td>
<td>7,090,809</td>
<td>543,709</td>
<td>182,900</td>
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<td>6,364,200</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td></td>
<td>+</td>
<td>0</td>
<td>0</td>
<td>+</td>
</tr>
<tr>
<td><strong>Difference</strong></td>
<td>+$ 47,809</td>
<td>+$ 29,509</td>
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<td>0</td>
<td>+$ 18,300</td>
</tr>
<tr>
<td><strong>Percent Change</strong></td>
<td>+(0.7%)</td>
<td>+(5.7%)</td>
<td>0</td>
<td>0</td>
<td>+(0.3%)</td>
</tr>
</tbody>
</table>
June 18, 1975

TO: College Presidents: Dr. Ruth A. Haas (WCSC)
     Dr. F. Don James (CCSC)
     Dr. Manson Van B. Jennings (SCSC)
     Dr. Charles R. Webb (ECSC)

Enclosed are copies of the following resolutions which were approved by the Board of Trustees in regular session on Friday, June 13, 1975.

1. Division of Appropriations among the Colleges and Central Office for the 1975-76 Fiscal Year
2. Authorization of Expenditures from Special Funds for Honoraria and Consultation Fees
3. Extension of Provisions of Existing Student Transfer Policies to Graduates of the State Technical Colleges
4. Educational Extension Fund Fee Increase
5. Renovations to Campus Facilities
6. Amendments to the Personnel Policies as Adopted by the Board of Trustees on April 11, 1975
7. Adoption of the June 13, 1975 Final Draft of the Personnel Policies of the Board of Trustees for the State Colleges of Connecticut
8. Date for the Beginning of the 1975-76 Academic Year
9. Promotions and Sabbaticals 1975-76

James A. Frost
Executive Secretary

cc: Central Office Staff
    Administrative Deans and Vice Presidents