WHEREAS, There is a continuing need to serve higher education needs of the Western portion of the State and to provide for anticipated growth of the region, and

WHEREAS, The approved master plan of Western Connecticut State College identifies projects and facilities needed to provide the first stage of a new campus to serve those purposes, and

WHEREAS, The Board of Trustees acting under Section 10-328 of the General Statutes, adopted at its July 13, 1973 regular meeting a resolution empowering the Executive Committee to approve a Capital Budget for 1974-75 to be ratified at the September meeting of the Board therefore, be it

RESOLVED, That the Board of Trustees for the State Colleges ratify an estimated cost of $24,032,000 in general fund bonds and $16,168,000 in self-liquidating bonds for the first stage of the new campus for Western Connecticut State College, with costs subject to review of the Department of Public Works. Be it further

RESOLVED, That no specific amounts will be expended for a project without the express approval of the Board of Trustees.
Interdepartment Message

To: Mr. Ed Balda
Finance and Control

From: Mr. David Basch
Board of Trustees for State Colleges

SUBJECT: Committee Bill Number 67

The Trustees authorized a total of $40,200,000 for Western Connecticut State College in their 1974-1975 Capital Program. Committee Bill No. 67 is well conceived in that it authorizes $40,000,000 in such a manner that the Public Works Department would have the flexibility to achieve the intent of developing the new campus for Western Connecticut State College in accordance with the Master Plan accepted by the Trustees for State Colleges.

The design of this campus is such that it does not lend itself to piecemeal development. Any attempt to stage the construction projects before a critical mass of facilities is developed will severely hamper the operations of the campus and lead to years of delay and considerable waste of resources. The authorization of the total $40 million in the bill will enable the construction managers of the campus to undertake the necessary projects as plans and circumstances become ready for them, thereby preventing the loss of time and the expense of delays that often occur because funds are unavailable to undertake them.

David Basch
Director of Planning

SAVE TIME: If convenient, hand write reply to sender on this same sheet.
INTERDEPARTMENT MAIL

TO: Dr. Ruth A. Haas, President
FROM: Paul J. Manafort, Commissioner

SUBJECT: Status Report on Western Connecticut State College - Danbury, Connecticut

Western Connecticut State College

Public Works Department

March 6, 1974

Following is the status of the subject project which is being handled by several outside consultants.

Funding:

The General Assembly allocated funds in the amount of:

<table>
<thead>
<tr>
<th>Act</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>S.A. 276 (1967)</td>
<td>Classroom Building</td>
<td>$2,000,000.</td>
</tr>
<tr>
<td>S.A. 281 (1969)</td>
<td>Land Acquisition</td>
<td>1,000,000.</td>
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<tr>
<td></td>
<td>Planning Funds</td>
<td>1,165,000.</td>
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<tr>
<td>S.A. 4 (1971)</td>
<td>Site Development &amp; Utilities</td>
<td>4,000,000.</td>
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<tr>
<td>S.A. 31 (1972)</td>
<td>Utilities - Site Development</td>
<td>4,000,000.</td>
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<tr>
<td>S.A. 74 (1973)</td>
<td>Construction of Facilities</td>
<td>10,000,000.</td>
</tr>
<tr>
<td></td>
<td><strong>Total</strong></td>
<td><strong>$22,165,000.</strong></td>
</tr>
</tbody>
</table>

Governor Meskill's 1974 Budget indicates an additional $8,000,000.

Utility Plant - Project BI-RD-33

Final design completed. Construction could start in May, 1974.

Construction cost including fees and contingencies $4,805,000.

Construction funds available

Classroom & Laboratory Facilities - Project BI-RD-35

Final design in progress. Construction could start in mid-summer, 1974.

Construction cost, including fees $2,750,000.

No construction funds available at this time.
Library Facilities - Project BI-RD-36
Final design in progress. Construction could start in mid-summer, 1974.
Construction cost, including fees $2,500,000.
Construction funds are available

Maintenance & Storage Facilities - Project BI-RD-37
Final design in progress. Construction could start in mid-summer, 1974.
Construction cost, including fees $1,196,000.
Construction funds are available

Classroom Facilities - Project BI-RD-41
Final design in progress. Construction could start in mid-summer, 1974.
Construction cost, including fees $3,500,000.
Construction funds are available

Administration Facilities - Project BI-RD-42
Final design in progress. Construction could start in mid-summer, 1974.
Construction cost, including fees $2,946,000.
Construction funds are available
Communication Classroom Facilities - Project BI-RD-365

Final design in progress. Construction could start in mid-summer, 1974.

Construction cost, including fees $3,760,000.

Construction funds available

Site Development - Project BI-RD-49

Final design in progress. Construction could start in mid-May, 1974.

Construction cost, including fees 13,150,000.

Construction funds are available

Student Union Building - Projects BI-RD-44 - BI-RD-45 and BI-RD-47

Final design in progress. Construction could start in mid-Summer, 1974.

Construction cost, including fees and equipment 14,064,000.

This project is not funded.

This project is in the center of the campus and is designed to be the main artery of the campus for communication and for pedestrian movement. It should be constructed as the first project.

If the first phase of the campus is to be constructed for approximately $17,000,000, additional funds will be needed for 1974 - 1975.

Paul J. Manafort

PJManafort/dkgw
cc: Dep. Com'rr. Biggs
    Messrs. Bergen
    Keefe
    Weiszer
    Admin.
<table>
<thead>
<tr>
<th>Capital Budget Request</th>
<th>General Fund</th>
<th>Self-Liq. Fund</th>
<th>Governor's Recommendation</th>
<th>Senate Bill</th>
</tr>
</thead>
<tbody>
<tr>
<td>CENTRAL OFFICE</td>
<td></td>
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<tr>
<td>Administrative Building</td>
<td>$ 250,000</td>
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<tr>
<td>CENTRAL CONNECTICUT STATE COLLEGE</td>
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<tr>
<td>Utilities Bypass road-south</td>
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<td>$ 2,200,000</td>
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<td>EASTERN CONNECTICUT STATE COLLEGE</td>
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<td>Cables and Receivers</td>
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<td>Humanities Building</td>
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<td>Student Residence</td>
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<td>SOUTHERN CONNECTICUT STATE COLLEGE</td>
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<td>Classroom and Science Building</td>
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<td>12,600,000</td>
<td>12,600,000</td>
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<td>WESTERN CONNECTICUT STATE COLLEGE (New Campus)</td>
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<tr>
<td>Behavioral Science Building</td>
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<tr>
<td>Administration Building</td>
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<tr>
<td>Math. &amp; Computer Science Building</td>
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<tr>
<td>Maintenance Building</td>
<td>24,032,000</td>
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<td>8,000,000</td>
<td>26,500,000</td>
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<td>Gymnasium</td>
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<tr>
<td>Site Work and Utilities</td>
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<tr>
<td>Student Union</td>
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<tr>
<td>TOTAL</td>
<td>$43,621,000</td>
<td>$17,168,000</td>
<td>$22,975,000</td>
<td>$41,785,000</td>
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$60,789,000