AUTHORIZING RESOLUTION

concerning

Increase in Charges for Credit in the
Education Extension Program
and
Summer Session
at the
Connecticut State Colleges

June 9, 1972

WHEREAS, Section 10-116 of the 1969 Supplement to the General Statutes provides that the Board of Trustees for the State Colleges, subject to the approval of the Commission for Higher Education, shall fix fees for such purposes as the Board deems necessary; and

WHEREAS, revenue produced from the current credit hour charge for courses offered in the Education Extension program and the Summer Session, is inadequate to meet increased expenses for employee compensation and increased operating costs,

BE IT RESOLVED, that the Board of Trustees authorizes, effective fall semester 1972, increases in the credit hour charge for courses offered in the Education Extension program and the Summer Session as per following schedule:

Undergraduate credit -- from $25 to $30 per credit hour
Graduate credit -- from $30 to $35 per credit hour

***
June 8, 1972

Dr. J. Eugene Smith  
Executive Secretary  
Board of Trustees  
for State Colleges  
80 Pratt Street  
Hartford, Connecticut

Dear Dr. Smith:

At its regular meeting on June 6, 1972, a quorum being present and voting, the Commission for Higher Education approved the resolutions attached:

1. Authorization to increase room and board charges at the State Colleges, effective fall, 1972.

2. Authorization to increase the credit hour charge for courses offered in the Education Extension and the Summer Session, at the State Colleges, effective fall, 1972.

3. Authorization to increase the applied music fee at Central Connecticut State College.

It is understood that each of these three authorized increases must meet Federal Price Commission Regulations that are currently applicable.

The Commission also approved an agreement between the Public Works Department of the State of Connecticut and the Department of Public Works of the City of New Haven concerning the improvement of the sanitary sewer system serving Southern Connecticut State College.

Sincerely,

W. Robert Bokelman  
Associate Director

WRB:kkk  
Attachments

cc: Commissioner Adolf G. Carlson, Department of Finance and Control  
Commissioner Edward J. Kozlowski, Department of Public Works  
Robert K. Killian, Attorney General  
James C. Poloshian, Budget Division
RESOLVED that the Commission for Higher Education, subject to its responsibilities contained in Public Act 530 (1969), and subject to confirmation by the Board of Trustees for State Colleges at its next scheduled meeting, approves the request of the Board to increase the credit hour charge for courses offered in the Education Extension program and the Summer Session effective with the fall semester 1972, as per the following schedule:

Undergraduate credit - from $25 to $30 per credit hour

Graduate credit - from $30 to $35 per credit hour

Warren G. Hill, Chancellor
Commission for Higher Education

6/6/72
### Board of Trustees for State Colleges

**Educational Extension Fund**

**Major Factors Necessitating Increase in Semester Hour Fees**

**Effective September 1, 1972**

<table>
<thead>
<tr>
<th>Amount of Increase Over 1969-70</th>
</tr>
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<tbody>
<tr>
<td>$</td>
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</tbody>
</table>

| Fringe benefits           | 338,797 | 536,191 | 629,039 | 652,453 | 2,156,480 |
| Inflation                 | 31,119  | 50,343  | 65,536  | 80,643  | 227,641   |
| Utility rates             | 9,676   | 22,145  | 32,781  | 43,530  | 108,132   |
| Increments & 10/1/72 pay raise | 38,447 | 78,004  | 126,764 | 174,158 | 417,373   |
| **Total**                 | 418,039 | 686,683 | 854,120 | 950,784 | 2,909,626 |

Total 1969-70 expenses were $3,911,871.
### Board of Trustees for State Colleges
#### Educational Extension Fund
#### Actual and Estimated Results of Operations

<table>
<thead>
<tr>
<th></th>
<th>Central</th>
<th>Eastern</th>
<th>Southern</th>
<th>Western</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Account balance 6/30/70</strong></td>
<td>$122,426</td>
<td>$(34,522)</td>
<td>$567,343</td>
<td>$96,362</td>
</tr>
<tr>
<td><strong>Annual Operating Results if Rates are Not Increased</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1970 - 1971</td>
<td>$(132,584)</td>
<td>$20,379</td>
<td>$(51,201)</td>
<td>$17,002</td>
</tr>
<tr>
<td>1972 - 1973</td>
<td>$(231,659)</td>
<td>$3,792</td>
<td>$(399,117)</td>
<td>$(60,422)</td>
</tr>
<tr>
<td>1973 - 1974</td>
<td>$(237,500)</td>
<td>$(5,000)</td>
<td>$(498,533)</td>
<td>$(41,551)</td>
</tr>
<tr>
<td><strong>Account balance 6/30/74</strong></td>
<td>$(475,978)</td>
<td>$(15,351)</td>
<td>$(520,455)</td>
<td>$(31,148)</td>
</tr>
</tbody>
</table>

**Annual Operating Results if Rates Are Increased**

<table>
<thead>
<tr>
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<th>Southern</th>
<th>Western</th>
</tr>
</thead>
<tbody>
<tr>
<td>1972 - 1973</td>
<td>$19,841</td>
<td>$54,692</td>
<td>$(48,117)</td>
<td>$24,288</td>
</tr>
<tr>
<td>1973 - 1974</td>
<td>$14,000</td>
<td>$(15,549)</td>
<td>$(129,533)</td>
<td>$67,794</td>
</tr>
<tr>
<td><strong>Account balances 6/30/74</strong></td>
<td>$27,022</td>
<td>$25,000</td>
<td>$199,545</td>
<td>$162,907</td>
</tr>
</tbody>
</table>

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**CO - 5/26/72**
CONFIDENTIAL

TO: College Presidents

We are working with CHE staff to the end that new semester hour fees for the extension and evening college programs, effective September 1, may be announced in June if they are approved.

As was mentioned in the last Presidents' meeting it will be helpful for us to have from each college at the earliest possible date a full written justification for the proposed increases. The justification should show the income and expenses anticipated for the current year and as anticipated for the 1972-73 academic year. The effect of summer session operations should be noted also.

It would be helpful also if the report from each college would indicate the main cost increase factors that have developed since the last semester hour fee adjustment effective September 1968.

Enclosed for your information are copies of letters and bulletins from ACES.

J. Eugene Smith
Executive Secretary

JES/b
encl.
At the regular meeting on July 12, 1968 the Board of Trustees for State Colleges adopted the resolution below:

Resolved: (1) that the Board of Trustees approve to be effective September 1, 1968, the following salary schedule for part-time evening college and summer session lecturers who are not members of permanent faculty of the colleges:

- Lecturer I — $250 per semester hour
- Lecturer II — $300 per semester hour
- Special Lecturer — negotiable

(2) that the Board of Trustees approve, to be effective beginning in the summer of 1969, the following salary schedule for permanent members of the college faculties who teach summer session courses, totalling six credit hours or the equivalent:

- Professor $2500
- Associate Professor $2150
- Assistant Professor $1765
- Instructor $1585
- Assistant Instructor $1280

and (3) that the Board of Trustees approve the following adjustment in tuition rates for part-time evening college and summer session courses effective Sept 1, 1968:

2. From $20 to $25 per semester hour for undergraduate students.
3. From $20 to $30 per semester hour for graduate students.

Sincerely,

J. Eugene Smith
Executive Secretary
April 26, 1972

CONFIDENTIAL

Dr. W. Robert Bokelman
Associate Director
Commission for Higher Education
340 Capitol Avenue
Hartford, Connecticut

Dear Dr. Bokelman:

In June we plan to request the Board of Trustees for State Colleges to authorize an increase in semester hour fees for the extension and evening college programs effective September 1, 1972. We are forced to take this action because of cost increase factors that have developed since the last fee adjustment which was effective September 1, 1968.

In order to be in a position to announce the fee increase (if approved) not later than July 1, we would need to have Commission for Higher Education action sometime earlier.

The problem is in the following dates:

1. The Planning Committee of the Board of Trustees meets on June 2
2. The CHE meets on June 6
3. The Board of Trustees meets on June 9

Would it be possible, if the Planning Committee of the Board votes to accept the new semester hour fees on June 2, for the CHE to act upon the new fees on June 6 pending ratification by the Board of Trustees on June 9?

If the above were possible this would help us greatly.

Sincerely,

J. Eugene Smith
Executive Secretary

JES/b