RESOLUTION

concerning

CAPITAL BUDGET FOR 1972-73

July 16, 1971

BE IT RESOLVED: that the Board of Trustees approve the attached comprehensive list of proposed projects for the State College System, all of which are in accordance with campus plans and could be ready for implementation in fiscal 1973, with the understanding that the Presidents and the Executive Secretary of the Board of Trustees work with the Commission for Higher Education and state fiscal authorities in selecting and recommending the projects of first priority for 1972-73.

BE IT FURTHER RESOLVED: that the Planning Committee of the Board of Trustees for State Colleges be authorized to approve prior to September 1 the list of capital projects of first priority for 1972-73 as developed by the Presidents of the colleges and the Executive Secretary of the Board of Trustees working with others, and further, that such list be submitted at the regular meeting of the Board on September 10, 1971 for ratification.
<table>
<thead>
<tr>
<th></th>
<th>GENERAL FUND BONDS</th>
<th></th>
<th>REVENUE BONDS</th>
<th></th>
<th>TOTAL</th>
<th>Submitted to CHE</th>
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<tbody>
<tr>
<td></td>
<td>Approved by Board</td>
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<tr>
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<td>7/16/71</td>
<td>8/16/71</td>
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<tr>
<td>CENTRAL</td>
<td>8,432</td>
<td>13,299,200*</td>
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<td>5,860</td>
<td>800</td>
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<td>7,625</td>
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<td>SOUTHERN</td>
<td>28,466</td>
<td>24,885</td>
<td>24,941</td>
<td>8,901</td>
<td>53,407</td>
<td>33,786</td>
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<td>37,650</td>
<td>38,691,122*</td>
<td>16,125</td>
<td>16,125</td>
<td>53,775</td>
<td>54,816,122*</td>
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<td>$81,473</td>
<td>$82,835,322*</td>
<td>$41,866</td>
<td>$25,026</td>
<td>$123,339</td>
<td>$107,861,322*</td>
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</table>

* - Includes items not submitted to the Board on 7/16/71

9/10/71 - Submitted to Board for ratification.
STATE COLLEGE CAPITAL PROJECT PROGRAM
1972-73 FISCAL YEAR

August 6, 1971

STATE COLLEGE SYSTEM
I. General Fund Bonds
   1) Continued Comprehensive Planning 100

CENTRAL CONNECTICUT STATE COLLEGE
I. General Fund Bonds
A. Construction Funds
   1) Math. Social Science (Part 12,667,200
   2) Renovate Elihu Burritt 632

   CCSC TOTAL 13,299,200

EASTERN CONNECTICUT STATE COLLEGE
I. General Fund Bonds
A. Construction Funds
   1) Humanities Buildings (Fine Arts) 4,237
   2) Land Acquisition, Site Improvement & Utilities 1,623

   ECSC TOTAL 5,860
### SOUTHERN CONNECTICUT STATE COLLEGE

#### I. General Fund Bonds

##### A. Construction Funds

1. **Science Center** 13,573
2. **Fine Arts & Music & Plant Maintenance Bldg.** 11,277
3. **Increase Heating Capacity** 35

**Total** 24,885

#### II. Revenue Bonds

- **Dormitory Facilities I** 8,901

**SCSC Total** 33,786

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### WESTERN CONNECTICUT STATE COLLEGE

#### I. General Fund Bonds

##### A. Construction Funds

1. **General Site Develop. & Utility Structures** 8,251
2. **Maintenance Bldg. I** 1,135
3. **Administration Bldg.** 2,156
4. **Humanities I** 2,519
5. **Behavioral Science (Classroom II)** 3,566
6. **Science I** 3,935
7. **Library I** 3,253
8. **Infirmary** 2,093
9. **Physical Education I** 7,639
10. **AV-TV** 1,900
11. **Ground Improvements & Repairs (Old Campus)** 290
12. **Temporary Facilities (Old Campus)** 164

##### B. Planning Only Funds

1. **P.E. Athletic Fields** 417
2. **P.E. II Field House** 175
3. **Library Phase II** 157
4. **(Science II)* (100)*
5. **(Gymnasium II)* (335,122)*
6. **(Administration)* (153)*
7. **(Humanities I)* (159)*
8. **(Behavioral Sciences I)* (294)*

**Total** 38,691,122

* Not approved by the Board of Trustees
II. Revenue Bonds

A. Construction Funds
   1) Student Union 9,187
   2) Housing I 6,480

B. Planning Only Funds
   1) Housing II 380
   2) Food Service 78

Total 16,125

WCSC TOTAL 54,816,122*

SYSTEM AND FOUR COLLEGES
TOTAL GENERAL FUND BONDS........82,335,322

TOTAL REVENUE BONDS..............25,026,000

GRAND TOTAL.......................$107,361,322

9/10/71 - Submitted to Board for ratification.